

Appendix B

Audit Plan 2013/14	Budget Days	Estimated Complete
<u>2013/14 Planned Work</u>		
PPP Schools	30	95%
CHCP Carefirst	40	0%
Budgetary Controls	30	0%
Council Tax Recovery & Enforcement	30	0%
Housing Benefit Performance	30	0%
NDR Billing	40	0%
Treasury Management	30	0%
Housing - Insurance	20	0%
Housing - Tenancy Allocations & Lettings	40	10%
Protocol-Appointment of Consultants	20	0%
Procurement-Controls & countermeasures	30	0%
Procurement-Scheme of Delegation	30	0%
	<hr/> 370 <hr/>	
<u>2012/13 Planned Work</u>		
Registration	28	80%
School & CHCP Trips	23	95%
Main Accounting	14	100%
	<hr/> 65 <hr/>	
Total	<hr/> 435 <hr/>	
Estimated Percentage Complete	<div>20.86%</div>	