

INTERNAL AUDIT SECTION

PROGRESS REPORT FOR THE PERIOD 1ST APRIL 2010 TO 31ST MARCH 2011

CATEGORY	PLANNED TIME (DAYS)	ACTUAL TIME (DAYS)	VARIANCE (DAYS)
Risk Based Audit	420	405	15 F
CRSA/Regularity	140	13	127 F
Contract / Procurement	40	26	14 F
Investigations	195	370	175 A
Computer Audit	20	5	15 F
Financial Services/Grant Claims	20	45	25 A
Development	45	10	35 F
Year-End Procedures	40	10	30 F
Corporate Governance	20	29	9 A
Performance Indicators	25	20	5 F
Follow Up	45	8	37 F
Training	36	29	7 F
Whistleblowing / NFI	71	80	9 A
Leave	264	244	20 F
Sickness	30	20	10 F
Secondment	0	50	50 A
Administration / Staffing	95	112	17 A
Management & Planning	60	53	7 F
Staff Turnover	0	37	37 A
TOTAL	1566	1566	0

A = Adverse = Actual Days more than planned days

F = Favourable = Actual Days less than planned days