

Chief Executives, Local Authorities  
Chief Executives, NHS Boards  
Directors of Social Work and Chief Social Work Officer  
Directors of Finance, Local Authorities  
Directors of Finance, NHS Boards  
Directors of Housing  
General Managers, Community Health Partnerships  
Relevant Professional and Voluntary Organisations

In 2014 Scotland Welcomes the World



Our ref: A8140911

10 April 2014

Dear Colleague,

### Change Fund 2014-15 and the move to the Integrated Care Fund 2015-16

As you know this is the last year of the Change Fund and partners should be looking at how the aims of the Reshaping Care for Older People (RCOP) programme are to be mainstreamed. This should be based on how they have measured improvement and success on the ground so far. You should also be aware we have undertaken two significant commitments since we launched RCOP - namely legislating for the integration of adult health and social care to be implemented by 2015, and publishing an evidence based RCOP outcomes framework later this year. These outcomes for older people have been developed over the last year by NHS Health Scotland with input from Scottish Government and their statutory and non-statutory partners and will ensure that the focus of RCOP is sharpened and supports the outcome approach to planning, delivery and performance and the use of evidence. The framework which aligns with our wider outcomes approach will be hosted in due course on the Joint Improvement Team website.

The final Change Fund monies of £70m are included in Board's baseline funding for 2014-15 and will therefore be included in the first allocation letter of the year. All money is expected to be spent in 2014-15. The same allocation criteria as previous years has been used to calculate the distribution of this money – as set out at ANNEX A.

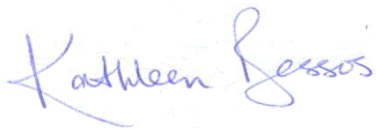
Please note there is **no new guidance** - please use the existing guidance as found on the JIT website: <http://www.jitscotland.org.uk/action-areas/commissioning/>. For clarity, I have attached the relevant parts of the guidance which you are required to return for 2014/15 at ANNEX B of this letter. Your return should contain information which evidences the progress that has been made in projects over the life of the previous Change Funds. It should also detail how you plan to spend your allocation of this year's fund, with the view to sustaining the changes that have been put in place with previous investment. Please be as accurate as possible as to the forecast spend – any projected underspend will **not** be available for carry forward to 2015-16 and will be expected to be returned to Scottish Government. A further

exercise will be carried out in December 2014 to collect updated figures and calculate any proposed return of funding to Scottish Government.

You should also note that the Health and Community Care Delivery Group is developing the guidance for the new £100m Integrated Care Fund for 2015-16. This will be signed off at the next Ministerial Strategic Group on 18 June. It is important to recognise that **the Integrated Care Fund is new and not a continuation of the Change Fund**. However, we hope it will build on the work that has been supported by the investment created around the previous years of investment. We will circulate the guidance on the Integrated Care Fund in June 2014.

In the meantime I would be grateful if you would submit your returns to Richard Lyall **by end May 2014** to clarify your intentions for spending for this final Change Fund for 2014-15.

Yours sincerely,



**KATHLEEN BESSOS**  
Deputy Director

# ANNEX A - CHANGE FUND ALLOCATION 2014-15

NHS Board	Partnership	£m 2014-15
Ayrshire & Arran	East Ayrshire	1.648
	North Ayrshire	1.960
	South Ayrshire	1.890
	<b>TOTAL</b>	<b>5.498</b>
<b>Borders</b>	<b>Scottish Borders</b>	<b>1.729</b>
<b>D&amp;G</b>	<b>Dumfries &amp; Galloway</b>	<b>2.561</b>
<b>Fife</b>	<b>Fife</b>	<b>4.899</b>
Forth Valley	Clackmannanshire	0.593
	Falkirk	1.885
	Stirling	1.156
	<b>TOTAL</b>	<b>3.634</b>
Grampian	Aberdeen City	2.739
	Aberdeenshire	2.837
	Moray	1.187
	<b>TOTAL</b>	<b>6.763</b>
Greater Glasgow & Clyde	West Dunbartonshire	1.209
	East Dunbartonshire	1.219
	East Renfrewshire	1.116
	Glasgow City	7.918
	Inverclyde	1.228
	Renfrewshire	2.109
	<b>TOTAL</b>	<b>14.799</b>
Highland	Argyll & Bute	1.710
	Highland	3.425
	<b>TOTAL</b>	<b>5.135</b>
Lanarkshire	North Lanarkshire	3.838
	South Lanarkshire	4.021
	<b>TOTAL</b>	<b>7.859</b>
Lothian	East Lothian	1.256
	Edinburgh, City of	6.013
	Midlothian	0.977
	West Lothian	1.501
	<b>TOTAL</b>	<b>9.747</b>
<b>Orkney</b>	<b>Orkney Islands</b>	<b>0.321</b>
<b>Shetland</b>	<b>Shetland Islands</b>	<b>0.328</b>
Tayside	Angus	1.691
	Dundee City	2.232
	Perth & Kinross	2.273
	<b>TOTAL</b>	<b>6.196</b>
<b>W Isles</b>	<b>Eilean Siar</b>	<b>0.531</b>
<b>Scotland</b>	<b>TOTAL</b>	<b>70.000</b>

## ANNEX B - Change Fund 2014/15 Plan Template

### 1 YEAR CHANGE FUND INVESTMENT PLAN (2014/15)

#### Indicators of Progress

Question	Comments
Please describe the extent to which your Change Fund activity to-date has <b>changed the spend profile of the total resource envelope for Older People</b> in your area, and whether it has led to any <b>disinvestment</b>	
Please describe your <b>approach to determining the long term sustainability</b> of your Change Fund investments. Please provide summary information on any investments for which clear evidence as to their sustainability is available	
Please describe your <b>approach to determining the return on investment</b> of your Change Fund investments. Please provide summary information on any investments for which you consider clear evidence is available as to the return on investment that they are delivering	
Please describe the <b>value of your Change Fund investment in prevention</b> across the entire re-shaping care pathway. Please explain the rationale that you have used to identify relevant investments, in particular those that fall within the institutional spectrum	

#### Change Fund 2014/15 – Financial Summary

ITEM	£
2013/14 Change Fund year end spend total	
2014/15 Change Fund carryover from 2013-14	
2014/15 Change Fund allocation	
2014/15 local resources added to central Change Fund allocation (LA)	
2014/15 local resources added to central Change Fund allocation (NHS)	
2014/15 other local resources added to central Change Fund allocation (please state)	
Total 2014/15 Change Fund resources	
Total 2014-15 Projected Spend	
2014-15 Projected under/(over) spend	

Carers – 2014-15	£ Projected spend in £s	G % of total 2014/15 Change Fund allocation
Change Fund investment on direct carer support		
Change Fund investment on indirect carer support		
Total Change Fund investment on all carer support		

## PARTNERSHIP DETAILS

Partnership name:	
Contact name(s):	
Contact telephone	
Email:	
Date agreed:	

The content of this template has been agreed as accurate by:

.....

(name) for the NHS Board

.....

(name) for the Council

.....

(name) for the third sector

.....

(name) for the independent sector

When completed and signed, please return to:

Richard Lyall

2 ER, St Andrew's House,

Regent Road,

EDINBURGH, EH1 3Dg

[richard.lyall@scotland.gsi.gov.uk](mailto:richard.lyall@scotland.gsi.gov.uk)