

WEST DUNBARTONSHIRE COUNCIL
Council Offices, Garshake Road, Dumbarton G82 3PU

23 December 2013

SPECIAL MEETING: EDUCATIONAL SERVICES COMMITTEE

WEDNESDAY, 8 JANUARY 2014 at 10.00 A.M.
DENNY CIVIC THEATRE
ST MARY'S WAY
DUMBARTON

ITEM TO FOLLOW

Dear Sir/Madam,

With reference to the agenda for the above Special Meeting of the Educational Services Committee which was issued on 18 December 2013, I now attach for your attention a copy of the undernoted report which was not available for issue at that time.

Yours faithfully

JOYCE WHITE

Chief Executive

Note referred to:-

- 5. GARTOCHARN PRIMARY SCHOOL, ROSS LOAN, GARTOCHARN
G83 8NE – MATCH FUNDING FOR THE INSTALLATION OF ALL-
WEATHER MULTI-USE GAMES AREA (MUGA) (Pages 47 – 49)**

Submit report by the Executive Director of Educational Services seeking approval for the installation of an All-Weather Multi-Use Games Area (MUGA) and seeking approval for match funding of £55,000.00.

Distribution:

Councillor M. McGinty (Chair)
Councillor G. Black
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Councillor J. Mooney (Vice-Chair)
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Councillor H. Sorrell
Mrs B. Barnes
Ms L. Bonnar
Mrs G. Doyle
Mr G. Hill
Miss E. McBride
Ms J. McDaid
Miss S. Rennie

All other Councillors for information

Chief Executive
Executive Director of Corporate Services
Executive Director of Educational Services
Executive Director of Infrastructure and Regeneration
Director of West Dunbartonshire Community Health and Care Partnership

For information on the above agenda please contact Scott Kelly, Committee Officer,
Legal, Democratic and Regulatory Services, Council Offices, Garshake Road, Dumbarton
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WEST DUNBARTONSHIRE COUNCIL

Report by the Executive Director of Educational Services

Educational Services Committee: 8th January 2014

**Subject: Gartocharn Primary School, Ross Loan, Gartocharn. G83 8NE
Match Funding for the Installation of All Weather Multi Use Games
Area (MUGA).**

1. Purpose

- 1.1** The purpose of this report is to seek Committee approval for the installation of an All Weather Multi Use Games Area (MUGA) and seek approval for match funding of £55,000.00.

2. Recommendations

- 2.1** It is recommended that the Committee approve:
- (a) match funding to allow the installation of an all weather Multi Use Games Area (MUGA);
 - (b) the approval of the commencement of a tender process for the installation of the MUGA;
 - (c) the delegation to the Executive Director of Educational Services of authority to award the tender to the Tenderer submitting the lowest/most economically advantageous tender.

3. Background

- 3.1** The Parent Council of Gartocharn Primary School was keen to pursue the installation of a MUGA within the school grounds. They applied for £55,000 through a Legacy 2014 Active Places Fund application from Sportscotland.
- 3.2** Sportscotland approved the application on 28th March 2013 and Gartocharn Parent Council has been awarded £55,000.00 subject to West Dunbartonshire Council agreeing to match fund the allocation, giving a total budget of £110,000.
- 3.3** Match funding of £55,000 has been allocated from the Building Upgrades line within the Council's Capital Plan 2013/14 which was approved by Council on 6 February 2013.
- 3.4** The budget will allow for the installation of a MUGA pitch with full security fencing and flood lighting.

- 3.5 Sports Labs Ltd has been appointed to produce plans, drawings and tender documents. The plans and drawings have been approved by Sportscotland and Sports Labs Ltd has now submitted the Planning Application to Loch Lomond & the Trossachs National Park. A copy of a drawing showing the proposal is available as a background paper to this report.
- 3.6 It is proposed that tenders will be issued early in the New Year and this will then allow for works to commence in the current financial year with a view to completion by late spring 2014.
- 3.6 The Parent Council has been proactive in securing this funding and the MUGA will provide an excellent facility for both the school and the community. The school will have unlimited use during the school day, after school and at weekends if required. Community Lets outwith school hours will be progressed through the Letting Section within Educational Services.

4. Main Issues

- 4.1 Approval of the match funding is required before the Tenders can be issued.

5. People Implications

- 5.1 The only personnel issue is the allocation of officers' time for the preparation of tenders and supervision of the project. This will be achieved from within existing resources.

6. Financial Implications

- 6.1 The Grant Funding of £55,000.00 from Sportscotland is a benefit to the Council's Capital Programme.
- 6.2 Match funding of £55,000 has been allocated from the Building Upgrades line within the Council's Capital Plan 2013/14 which was approved by Council on 6 February 2013.

7. Risk Analysis

- 7.1 The Grant Funding from Sportscotland will be lost if the approval of the match funding is not granted.

8. Equalities Impact Assessment (EIA)

- 8.1 An Impact assessment screening has been carried out and no negative impacts were identified.

9. Consultation

- 9.1 Internal consultation has been undertaken between officers from Educational Services, Consultancy Services, Estates, Legal Services and Finance.

10. Strategic Assessment

- 10.1** Having considered the Council's strategic priorities, the proposal contained within this report contributes fully to improving the well-being of communities improving life chances for children and young people.

Terry Lanagan
Executive Director of Educational Services
Date:

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Appendices: None

Background Papers: Plan/Drawing & EIA

Wards Affected: 1