

CHCP Change Fund 2013/14 - NHS GGC March 2014



Code & Short Name	2012/13	Q1 2013/14	Q2 2013/14	Q3 2013/14	January 2014		February 2014		March 2014		2013/14		
	Value	Value	Value	Value	Value	Target	Value	Target	Value	Target	Value to Date	Target to Date	Annual Target
CHCP/CFP/001 Number of acute bed days lost to delayed discharges	6,050	1,065	1,271	1,261	375	318	410	318	543	319	4,925	3,819	3,819
CHCP/CFP/002 Number of acute bed days lost to delayed discharges for Adults with Incapacity	1,872	364	375	410	140	39	131	39	127	38	1,547	466	466
CHCP/CFP/003 Delayed Discharges at census	18	10	16	20	15	20	24	20	22	20	22	20	20
CHCP/CFP/004 No people will wait more than 28 days to be discharged from hospital into a more appropriate care setting, once treatment is complete from April 2013	2	0	1	2	2	0	1	0	2	0	2	0	0
CHCP/CFP/005 Number of Delayed Discharges under 28 days	14	5	11	11	7	14	16	14	13	14	13	14	14
CHCP/CFP/006 Number of Delayed Discharges over 28 days exception codes (Complex Codes)	2	5	3	6	5	0	7	0	7	0	7	0	0
CHCP/CFP/007 Number of Delayed Discharges less than 28 days exception codes (Complex Codes)	0	0	1	1	1	0	0	0	0	0	0	0	0
CHCP/CFP/008 Number of acute delayed discharges (within period)	36	22	24	28	31	36	27	36	34	36	34	36	36
CHCP/CFP/009 Unplanned acute bed days 65+	51,748	12,307	10,417	11,298	4,200	4,583	3,730	4,583	3,689	4,584	45,641	55,000	55,000
CHCP/CFP/010 Unplanned acute bed days 65+ as a rate per 1,000 population	3,502	815	691	749	278	311	247	311	244	311	3,025	3,735	3,735
CHCP/CFP/011 Unplanned acute bed days (aged 75+)	39,314	8,948	7,458	7,934	3,170	3,217	2,804	3,217	2,780	3,216	33,094	38,600	38,600

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CHCP/CFP/012 Emergency inpatient bed days rate for people aged 75 and over (per 1,000 population)	5,750	1,295	1,080	1,147	459	533	406	533	402	534	4,788	6,400	6,400
CHCP/CFP/013 Number of emergency admissions 65+	4,398	1,041	954	1,001	344	354	307	354	326	354	3,973	4,250	4,250
CHCP/CFP/014 Emergency admissions 65+ as a rate per 1,000 population	298	69	63	66	23	25	20	25	22	25	263	300	300
CHCP/CFP/015 Number of unplanned admissions for people 65+ from SIMD1 communities	588	148	152	147	47	49	46	49	48	49	588	588	588
CHCP/CFP/016 Number of unplanned admissions for people 65+ by SIMD Quintile 2	1,079	254	245	275	110	90	95	90	100	89	1,079	1,079	1,079
CHCP/CFP/017 Number of unplanned admissions for people 65+ by SIMD Quintile 3	1,642	378	344	348	117	137	105	137	126	136	1,418	1,642	1,642
CHCP/CFP/018 Number of unplanned admissions for people 65+ by SIMD Quintile 4	995	236	190	207	60	83	54	83	38	82	785	995	995
CHCP/CFP/019 Number of unplanned admissions for people 65+ by SIMD Quintile 5	83	22	19	22	10	7	7	7	14	6	94	83	83
CHCP/CFP/020 Number of delayed discharges elderly mental illness	2	2	3	3	3	2	2	2	3	2	3	2	2
CHCP/CFP/021 Number of bed days lost to delayed discharge elderly mental illness	611	177	164	212	60	44	36	44	61	44	710	530	530
CHCP/CFP/022 Number of people in care home placements at month end (65+)	530	544	554	562	556	483	557	483	563	483	563	483	483
CHCP/CFP/025 Number of new admissions to Care Homes (65+)	210	52	44	51	13	16	13	16	25	17	198	188	188

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CHCP/CFP/026 Number of new admissions to care home placements Female 65+	140	35	28	33	7	8	7	8	17	9	127	97	97
CHCP/CFP/027 Number of new admissions to care home placements Male 65+	70	17	16	18	6	8	6	8	8	8	71	91	91
CHCP/CFP/047 Number of new admissions to care homes by SIMD Quintile 1	66	19	10	18	3	6	6	5	8	5	64	62	62
CHCP/CFP/048 Number of new admissions to care homes by SIMD Quintile 2	75	12	23	18	8	4	5	5	9	5	75	56	56
CHCP/CFP/049 Number of new admissions to care homes by SIMD Quintile 3	51	16	7	12	0	3	1	4	2	4	38	41	41
CHCP/CFP/050 Number of new admissions to care homes by SIMD Quintile 4	16	4	4	3	2	2	1	1	3	2	17	19	19
CHCP/CFP/051 Number of new admissions to care homes by SIMD Quintile 5	2	1	0	0	0	1	0	1	3	1	4	10	10
CHCP/LTC/001 Number of patients in anticipatory care programmes	372	372	824	824	Not measured for Months						1,024	824	824
NOCC-R3 Percentage of people 65+ admitted twice or more as an emergency who have not had an assessment	34.16%	34.1%	39%	39%	39%	33%	39%	33%	41%	33%	41%	33%	33%
SW03 % of people aged 65 or over with intensive needs receiving care at home	42.52%	42.38%	41.5%	40.5%	40.9%	49%	40.9%	49%	40.8% (provisional)	49%	40.8% (provisional)	49%	49%