

Financial Year	April 2008 - March 2009					April 2007 - March 2008				
Area & Claims → Benefits Claimed↓	Welfare Rights & Money Advice Team	Number of claims	Beatson Oncology Centre	Number of claims	Annual Income	Welfare Rights & Money Advice Team	Number of claims	Beatson Oncology Centre from Oct 07	Number of claims	Annual Income
Attendance Allowance (AA)	£1,332,984	515	£390,265	114	£1,723,249	£1,689,249	671	£193,097	57	£1,882,346
AA Supersessions	£171,054	59	£6,968	2	£178,022	£224,718	74	£5,574	3	£230,292
AA Reviews	£25,597	9	£3,484	1	£29,081	£65,036	24	£0	0	£0
AA Appeals	£22,084	18	£0	1	£22,084	£65,962	65	£0	0	£65,962
AA Renewals	£53,378	44	£0	0	£53,378	£25,865	29	£0	0	£25,865
Disability Living Allowance (DLA)	£968,830	477	£1,035,874	198	£2,004,704	£1,095,180	565	£405,389	65	£1,500,569
DLA Supersessions	£738,689	228	£232,671	47	£971,360	£606,980	281	£57,905	12	£664,885
DLA Reviews	£200,338	117	£62,871	14	£263,208	£206,417	261	£8,034	2	£214,451
DLA Appeals	£541,232	281	£24,027	7	£565,258	£472,173	253	£0	0	£472,173
DLA Renewals	£791,661	258	£50,476	11	£842,137	£741,104	247	£5,694	1	£746,798
				11 + (41 Underlying Entitlement)					2 + (11 Underlying Entitlement)	
Carers Allowance (CA)/Reviews Refer to note 1	£150,777	247	£27,729		£178,506	£168,918	280	£3,884		£172,803
Incapacity Benefit (ICB)/Reviews	£590,693	242	£71,991	21	£662,684	£436,814	169	£14,050	4	£450,864
ICB Appeals	£217,807	80	£0	0	£217,807	£204,718	67	£0	0	£204,718
Employment & Support Allowance	£68,063	20	£0	0	£68,063	£0	0	£0	0	£0
Housing Benefit	£362,041	181	£10,624	5	£372,666	£305,445	223	£0	0	£305,445
Council Tax Benefit/Reviews	£170,500	336	£8,652	11	£179,152	£122,297	387	£9,652	5	£131,949
Income Support (IS)	£577,608	259	£73,133	27	£650,741	£518,792	234	£4,457	5	£523,249
IS Appeals	£10,062	9	£0	0	£10,062	£3,076	7	£36,488	10	£39,564
Pension Credit/Review	£917,114	378	£233,802	84	£1,150,916	£1,168,496	476	£32,095	13	£1,200,592
Community Care Grant	£110,314	257	£7,450	19	£117,764	£46,565	105	£5,100	12	£51,665
Funeral Payment	£21,162	22	£1,400	1	£22,562	£3,694	2	£0	0	£3,694
Bereavement Allowance	£12,000	6	£4,716	1	£16,716	£6,000	4	£0	0	£6,000
Bereavement Payment	£7,462	4	£2,000	1	£9,462	£4,540	1	£0	0	£4,540
Industrial Injuries	£2,739	1	£0	0	£2,739	£2,739	2	£0	0	£2,739
State Retirement Pension	£49,584	10	£0	0	£49,584	£46,371	10	£0	0	£46,371
Macmillan Grants	£52,343	149	£139,530	367	£191,873	£53,259	160	£55,579	137	£108,838
Other Grants	£0	0	£0	0	£0	£1,250	2	£0	0	£1,250
Totals	£8,166,116	4207	£2,387,664	984	£10,553,780	£8,285,658	4599	£836,999	339	£9,057,621

	WR&MA Team		Beatson		Overall
Variance 07-08 & 08-09 @ March 09	-£119,543		£1,550,665		£1,496,158

Totals April 2006 - March 2009	2006-07 (Refer to Note 2)	2007-08	2008-09		Totals to date
Totals to date - Welfare Rights & Money Advice Team	£6,567,868.57	£8,285,658	£8,166,116		£23,019,643
Totals to date - Number of claims	3090	4599	4207		11,896
Totals to date - Beatson Oncology Centre	N/A	£836,999	£2,387,664		£3,224,663
Totals to date - Number of claims	N/A	339	984		1323
Overall Totals April 2006-March 2009	£6,570,959	£9,127,596	£10,558,971		£26,257,525
Overall Totals - Number of Claims	3,090	4938	5191		13219

Note 1	Carers Allowance - Underlying Entitlement
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An award of £0.00 made, due to the person being in receipt of a benefit which cannot be paid at the same time as CA (e.g. state pension, incapacity benefit), known as overlapping benefit rules. Entitlement to the Carer's Premium will mean an increase in income related benefits such as Housing/Council Tax benefit and/or Income Support, and/or Pension Credit and this is reflected in the financial gains for the relevant benefit.

Note 2	Financial gains for 06/07 were calculated using a slightly different method and recording of gains has improved in the following years, so cannot be compared equally with other financial years
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