

WEST DUNBARTONSHIRE COUNCIL

Appendix A

INTERNAL AUDIT SECTION

PROGRESS REPORT FOR THE PERIOD 1ST APRIL 2014 TO 30 JUNE 2014

CATEGORY	PLANNED TIME (DAYS)	ACTUAL TIME (DAYS)	VARIANCE (DAYS)	
Risk Based Audit	110	93	17	F
Computer Audit	23	20	3	F
Development	22	5	17	F
Investigations	92	97	-5	A
CRSA/Regularity	24	20	4	F
Corporate Governance	23	12	11	F
Follow Up	9	9	0	-
Year-End Procedures	5	10	-5	A
Performance Indicators	6	4	2	F
Financial Services/Grant Claims	6	2	4	F
Pub.Int.Disc/Contingency/NFI Admin/FOI	13	12	1	F
Administration / Staffing	22	21	1	F
Management & Planning	23	12	11	F
Training / Staff Development	21	34	-13	A
Leave	81	129	-48	A
TOTAL	480	480	0	

A= Adverse: Actual Days more than Planned Days

F= Favourable: Actual Days less than Planned Days