

WEST DUNBARTONSHIRE COUNCIL

Council Offices, Garshake Road, Dumbarton, G82 3PU

11 March 2004

MEETING: CHILDREN'S SERVICES COMMITTEE

**WEDNESDAY, 17 MARCH 2004
LESSER TOWN HALL
CLYDEBANK TOWN HALL
DUMBARTON ROAD
CLYDEBANK**

Dear Sir/Madam

Please attend a meeting of the **Children's Services Committee** to be held in the Lesser Town Hall, Clydebank Town Hall, Dumbarton Road, Clydebank on Wednesday, 17 March 2004 at 10.00 a.m.

The business is as shown on the enclosed agenda.

Yours faithfully

TIM HUNTINGFORD

Chief Executive

Distribution:

Councillor J McCallum
Councillor D. Agnew
Councillor M. Rooney
Councillor D. McDonald
Councillor J. Flynn
Councillor J. Duffy
Councillor C. O'Sullivan
Councillor A. White
Provost A. Macdonald
Councillor G. Casey
Councillor C. McLaughlin
Councillor D. Brogan
Miss S. Rennie
Ms M. Wallace
Miss E. McBride
Ms J. Cleife
Ms O. Allison
Ms L. Hamilton
Health Board vacancy

All other Councillors for information

Chief Executive
Director of Education and Cultural Services
Director of Economic, Planning and Environmental Services
Director of Commercial and Technical Services
Director of Social Work and Housing Services
Director of Corporate Services

CHILDREN'S SERVICES COMMITTEE

WEDNESDAY, 17 MARCH 2004

AGENDA

1. APOLOGIES

2. MINUTES OF PREVIOUS MEETING (pages 1 -11)

Submit for approval the Minutes of Meeting of the Children's Services Committee held on 21 January 2004.

3. LOCAL NEGOTIATING COMMITTEE FOR TEACHERS (pages 13 – 20)

Submit for approval the Minutes of Meeting of the Local Negotiating Committee for Teachers held on 20 February 2004.

4. THE PROPOSED CLOSURE OF MILTON PRIMARY SCHOOL

(a) The Results of the Consultative Process (pages 21 – 49)

With reference to the Minutes of Meeting of the Children's Services Committee held on 21 January 2004, submit report by the Director of Education and Cultural Services on the results of the consultative process in relation to the proposed closure of Milton Primary School and making recommendations thereon.

(b) Deputation

In terms of Standing Order 14, the Committee is requested to consider hearing a deputation from Mr Graeme Anderson, Chairman, Milton Primary School Board, on the proposed closure of Milton Primary school.

5. BUILDING OUR FUTURE: THE REGENERATION OF THE SCHOOLS' ESTATE IN WEST DUNBARTONSHIRE COUNCIL (pages 51 - 74)

With reference to the Special Meeting of Council held on 8 March 2004, submit for information an excerpt Minute together with a report by the Chief Executive on the Regeneration of the whole of the schools' estate across West Dunbartonshire.

Note: Copies of the Outline Business Case on the Regeneration of the Schools' Estate has been issued to non-elected members only. Elected members are requested to bring with them their copies of this document, which was issued for the Council meeting of 8 March 2004.

6. SERVICE PLAN 2003 – 2007 INCORPORATING IMPROVEMENT OBJECTIVES (pages 75 – 177)

Submit report by the Director of Education and Cultural Services informing Members of progress in relation to the production of the Education and Cultural Services' Service Plan 2003-2007 and the incorporated Statement of Improvement Objectives and making recommendations thereon.

7. STANDARDS AND QUALITY REPORT 2002/2003 (pages 179 – 215)

Submit report by the Director of Education and Cultural Services informing Members of the publication of the Department of Education and Cultural Services' Standards and Quality Report for 2002/2003 and requesting approval for the proposals for the distribution of this report.

8. CHANGING CHILDREN'S SERVICES FUND (pages 217 – 231)

Submit report by the Director of Social Work and Housing Services advising of West Dunbartonshire Council's proposal to the Scottish Executive Changing Children's Services Fund 2004-2006 and making recommendations thereon.

9. 2003-04 REVENUE ESTIMATES – BUDGETARY CONTROL REPORT FOR THE PERIOD 1 APRIL TO 31 DECEMBER 2003 (pages 233 - 269)

Submit report by the Director of Education and Cultural Services providing information on expenditure and income to date within the Education and Cultural Services' approved budget for 2003-04.

10. UPDATE OF CAPITAL AND REVENUE BUILDING PROGRAMME 2003/2004 (pages 271 – 290)

Submit report by the Director of Education and Cultural Services providing up-to-date information on the status of Education Capital and Revenue Building Projects within the Education and Cultural Services Department and drawing attention to significant issues or problems with the progress of any particular project.

For information on the above agenda please contact Lorraine Beveridge, Administrative Assistant, Legal and Administrative Services, Council Offices, Garshake Road, Dumbarton. G82 3PU Tel: (01389) 737220 email: lorraine.beveridge@west-dunbarton.gov.uk