

			£	
		Amount RSNO	In-Kind RSNO	<u>NOTES</u>
PROJECT EXPENDITURE	Description			
Performance Fees & Costs				
Orchestra Costs			£15,000.00	
Artistic Fees		£5,700.00		
Production Costs				
To include venue hire, Film Production		£11,850.00		
Marketing				
Publicity / Marketing		£2,000.00		
Miscellaneous				
Contingency		£2,000.00		
<u>TOTAL BUDGET</u>		<u>£21,550.00</u>	<u>£15,000.00</u>	

Grand Total

£36,550.00