

WEST DUNBARTONSHIRE COUNCIL
Council Offices, Garshake Road, Dumbarton, G82 3PU

3 February 2005

SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL
THURSDAY 9 FEBRUARY 2006
COUNCIL CHAMBERS
COUNCIL OFFICES
GARSHAKE ROAD
DUMBARTON

Dear Member,

Please attend a Special Meeting of **West Dunbartonshire Council** to be held in the **Council Chambers, Council Offices, Garshake Road, Dumbarton** on Thursday, 9 February 2006 at 4.00 p.m.

The business is as shown on the attached agenda.

Yours faithfully

TIM HUNTINGFORD

Chief Executive

Distribution:-

All Members of West Dunbartonshire Council.

Chief Executive

Director of Corporate Services

Director of Development and Environmental Services

Director of Education and Cultural Services

Director of Housing and Technical Services

Acting Director of Social Work Services

SPECIAL MEETING
WEST DUNBARTONSHIRE COUNCIL
THURSDAY, 9 FEBRUARY 2006

AGENDA

1. APOLOGIES

2. BUDGET FORUM MEETING – 18 JANUARY 2006 (Pages 1 - 5)

Submit report by the Chief Executive providing information on the points raised by community representatives at the public forum held to discuss the Council's revenue budget for 2006/07.

3. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX (Pages 7 - 11)

Submit report by the Director of Corporate Services providing Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2006/2007;
- (b) set the level of prudential reserves for 2006/2007;
- (c) set the Council Tax level for 2006/2007; and
- (d) agree the indicative Council Tax increases for 2007/08.

NOTE: Members are requested to bring the draft Revenue Estimates book, which was circulated on 26 January 2006, to this meeting.

4. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2006/2007 (Pages 13 - 20)

Submit report by the Director of Housing and Technical Services making recommendations in respect of the HRA Estimates and rent levels for 2006/2007 and HRA Prudential Reserves for 2005/2006.

For information on the above agenda please contact George Hawthorn, Senior Administrative Officer, Legal and Administrative Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737204 or e-mail: george.hawthorn@west-dunbarton.gov.uk.