

Appendix

Replacement Contract No.	Area	Current Operator	Current Annual Value	Estimated Pupils	Years	Total cost	Annual Costs	Operator	£ Change	% increase / decrease	Outcome	Assessor Comments	Additional Comments	Number of Bids received
0579L	GLASGOW GAELIC SCHOOL (Pri) - DUMBARTON, OLD KILPATRICK, DUNTOCHER, FAIFLEY AND CLYDEBANK (dedicated)	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	11,953.00	4	1	13,300.00	13,300.00	CLYDEBANK & DISTRICT TOARS (084)	1,347.00	11	BEST VALUE	single (84S1)	n/a	3
2007M	CLYDEBANK HS - FAIFLEY	FIRST GLASGOW (NO 1) LTD	26,949.00	72	1	32,832.00	32,832.00	FIRST GLASGOW (NO. 2) LIMIT	5,883.00	22	BEST VALUE	single (075S1)	Price is to provide school passes to enable pupils to travel on First Glasgow service 2.	2
2399U	ST EUNAN'S PS - LINNVALE, CLYDEBANK	PJ TRAVEL LIMITED	27,815.00	29	3	96,857.00	32,285.67	P J Travel Ltd	4,470.67	16	BEST VALUE	single (T92S1)	n/a	1
2695R	CLYDEBANK HS - HARDGATE (COCHNO ROAD AREA)	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	3,039.00	1	1	3,800.00	3,800.00	CLYDEBANK & DISTRICT TOARS	761.00	25	BEST VALUE	single (084S1)	n/a	1
8011P	GARTOCHARN PS - GARTOCHARN FARMS	MCCOLLS TRAVEL LTD	30,784.00	16	3	79,771.00	26,590.33	Carrs Loch Lomond Ltd	-4,193.67	-14	BEST VALUE	single (D53S1)	n/a	5
8047M	OUR LADY & ST PATRICK'S HS - MOLLANBOWIE AND HALDANE	MARBILL COACH SERVICES LIMITED	32,820.00	65	3	114,000.00	38,000.00	Carrs Loch Lomond Ltd	5,180.00	16	BEST VALUE	single (D53S1)	n/a	6
8048M	OUR LADY & ST PATRICK'S HS - BALLOCH, DALVAIT AND BONHILL (LADYTON, O'HARE, REDBURN AND NOBLESTON)	MARBILL COACH SERVICES LIMITED	32,820.00	62	3	106,020.00	35,340.00	MCCOLLS TRAVEL LTD	2,520.00	8	BEST VALUE	single (G58S1)	n/a	7

8049M	OUR LADY & ST PATRICK'S HS - MAIN ROAD MILTON AND JAMESTOWN, OLD BONHILL AND DILLICHIP AREAS	MARBILL COACH SERVICES LIMITED	32,820.00	80	3	105,450.00	35,150.00	Carrs Loch Lomond Ltd	2,330.00	7	BEST VALUE	single (D53S1)	n/a	6
8050M	OUR LADY & ST PATRICK'S HS - PAPPERT, BRAEHEAD, BEECHWOOD (Beechwood Drive) AND STRATHLEVEN (dedicated)	MARBILL COACH SERVICES LIMITED	26,416.00	53	3	96,045.00	32,015.00	Marbill Coach Services Ltd	5,599.00	21	BEST VALUE	package (276P2)	n/a	9
8122M	VALE OF LEVEN ACAD (LINK) - GARTOCHARN/BALLOCH (FARM AREAS)	MCCOLLS TRAVEL LTD	23,399.00	16	1	26,600.00	26,600.00	Carrs Loch Lomond Ltd	3,201.00	14	BEST VALUE	single (D53S1)	n/a	5
8148B	OUR LADY & ST PATRICK'S HS - LEVENVALE, TULLICHEWAN, ROSSHEAD AND ALEXANDRIA	MARBILL COACH SERVICES LIMITED	26,416.00	65	3	108,300.00	36,100.00	Carrs Loch Lomond Ltd	9,684.00	37	BEST VALUE	single (D53S1)	n/a	6
8149B	OUR LADY & ST PATRICK'S HS - RENTON	MARBILL COACH SERVICES LIMITED	26,416.00	56	3	96,045.00	32,015.00	Marbill Coach Services Ltd	5,599.00	21	BEST VALUE	package (276P2)	n/a	7
8150B	OUR LADY & ST PATRICK'S HS - CASTLEHILL, DUMBARTON	MARBILL COACH SERVICES LIMITED	32,820.00	75	3	130,530.00	43,510.00	MCCOLLS TRAVEL LTD	10,690.00	33	BEST VALUE	single (G58S1)	n/a	5
8151B	OUR LADY & ST PATRICK'S HS - CARDROSS ROAD, WESTCLIFF AND KIRKTONHILL DUMBARTON	MARBILL COACH SERVICES LIMITED	26,416.00	60	3	96,045.00	32,015.00	Marbill Coach Services Ltd	5,599.00	21	BEST VALUE	package (276P2) option: Change of Vehicle	Use 59 seater instead of 60	8
8152B	OUR LADY & ST PATRICK'S HS - BRUCEHILL, DUMBARTON	MARBILL COACH SERVICES LIMITED	32,820.00	53	3	96,045.00	32,015.00	Marbill Coach Services Ltd	-805.00	-2	BEST VALUE	package (276P2)	n/a	9
		TOTAL	393,703.00		TOTAL	1,201,640.00	451,568.00	TOTAL	57,865.00	15%				