
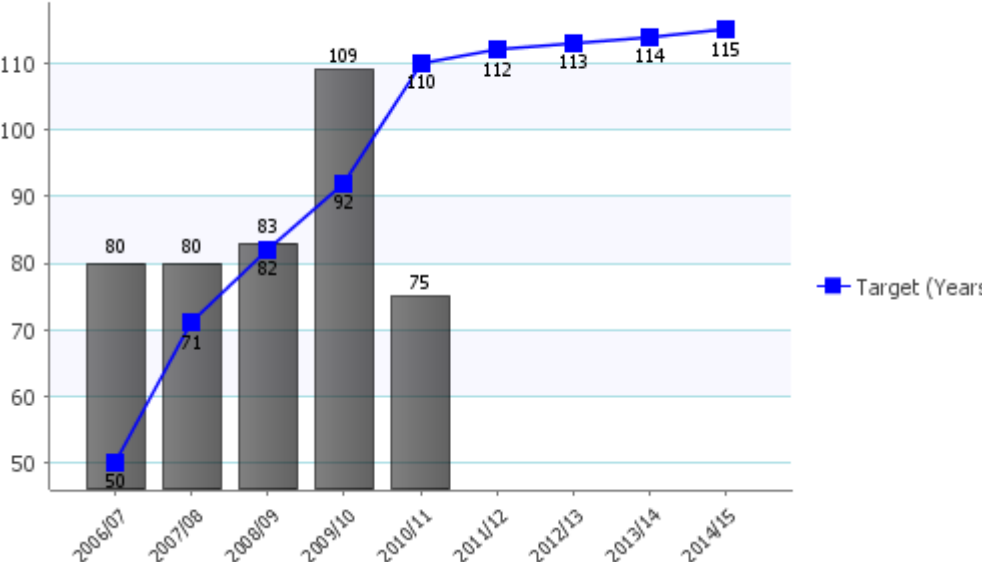

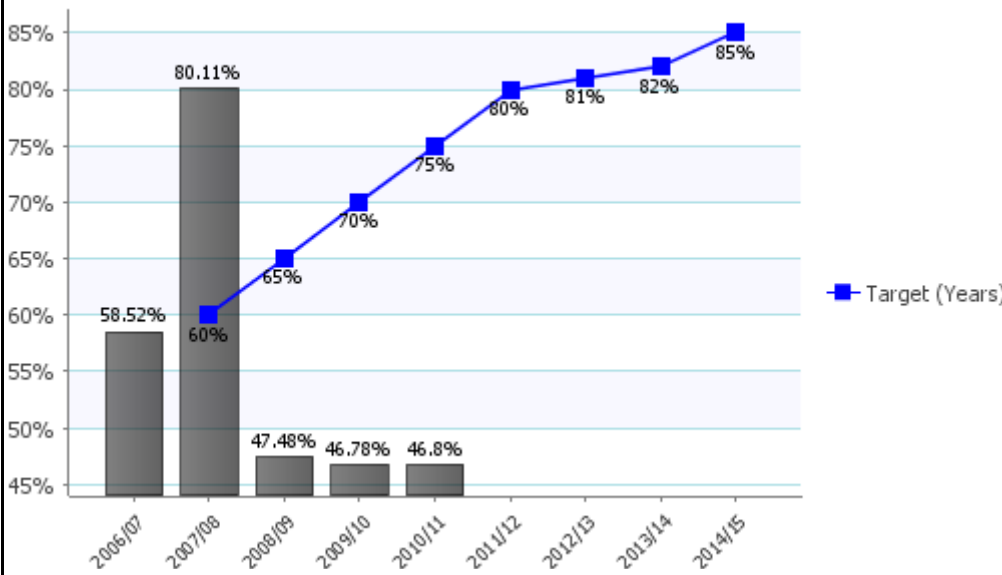




## Poorly performing SPIs for 2010/11: Top 2

SCC3b CC3b: Number of visits to/usages of council funded or part funded museums that were in person per 1000 population		Current status																															
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<div><p>Target (Years)</p><table><thead><tr><th>Year</th><th>Actual Value</th><th>Target</th></tr></thead><tbody><tr><td>2006/07</td><td>80</td><td>50</td></tr><tr><td>2007/08</td><td>80</td><td>71</td></tr><tr><td>2008/09</td><td>83</td><td>82</td></tr><tr><td>2009/10</td><td>109</td><td>92</td></tr><tr><td>2010/11</td><td>75</td><td>110</td></tr><tr><td>2011/12</td><td></td><td>112</td></tr><tr><td>2012/13</td><td></td><td>113</td></tr><tr><td>2013/14</td><td></td><td>114</td></tr><tr><td>2014/15</td><td></td><td>115</td></tr></tbody></table></div>				Year	Actual Value	Target	2006/07	80	50	2007/08	80	71	2008/09	83	82	2009/10	109	92	2010/11	75	110	2011/12		112	2012/13		113	2013/14		114	2014/15		115
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Managed By	Laura Mason	Assigned To	Gill Graham																														

Linked Actions	Status	Progress Bar
Expansion of Museums Without Walls weblet	✓	<div><div>100%</div></div>
Review of programming and number of annual exhibitions at museum	✓	<div><div>100%</div></div>
Implement the National and WDC Cultural Strategies	▶	<div><div>66%</div></div>
Implement the National and WDC Cultural Strategies	▶	<div><div>0%</div></div>
Implement the National and WDC Cultural Strategies	✓	<div><div>100%</div></div>

SCM9b CM8bii: Proportion of operational accommodation that is suitable for its current use		Current status																															
<div>SCM9b CM8bii: Proportion of operational accommodation that is suitable for its current use</div>  <table><caption>Chart Data: Proportion of operational accommodation suitable for its current use</caption><thead><tr><th>Year</th><th>Actual Value (%)</th><th>Target (%)</th></tr></thead><tbody><tr><td>2006/07</td><td>58.52%</td><td>-</td></tr><tr><td>2007/08</td><td>80.11%</td><td>60%</td></tr><tr><td>2008/09</td><td>47.48%</td><td>65%</td></tr><tr><td>2009/10</td><td>46.78%</td><td>70%</td></tr><tr><td>2010/11</td><td>46.8%</td><td>75%</td></tr><tr><td>2011/12</td><td>-</td><td>80%</td></tr><tr><td>2012/13</td><td>-</td><td>81%</td></tr><tr><td>2013/14</td><td>-</td><td>82%</td></tr><tr><td>2014/15</td><td>-</td><td>85%</td></tr></tbody></table>				Year	Actual Value (%)	Target (%)	2006/07	58.52%	-	2007/08	80.11%	60%	2008/09	47.48%	65%	2009/10	46.78%	70%	2010/11	46.8%	75%	2011/12	-	80%	2012/13	-	81%	2013/14	-	82%	2014/15	-	85%
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Managed By	Craig Jardine		Assigned To	Stuart Gibson																													
Linked Actions			Status	Progress Bar																													
Implement Asset Management Plan for Depots				<div><div>66%</div></div>																													
Prepare and implement Phase 2 office rationalisation plans				<div><div>66%</div></div>																													