

EXISTING CONTRACTS

Contract No.	Area	Current Operator	Current Annual Value
2007M	CLYDEBANK HS - FAIFLEY	FIRST GLASGOW (NO 2) LIMITED	32,832.00
2020F1	CLYDEBANK HS - BOWLING AND OLD KILPATRICK	FIRST GLASGOW (NO 2) LIMITED	55,254.00
2021E1	ST PETER THE APOSTLE HS - BOWLING, OLD KILPATRICK AND DALMUIR	FIRST GLASGOW (NO 2) LIMITED	51,361.00
2689Q1	ST PETER THE APOSTLE HS - WHITECROOK	FIRST GLASGOW (NO 2) LIMITED	3,680.00
8032K1	KNOXLAND PS AND ST PATRICK'S PS - HIGH OVERTON (CAMPBELL AVENUE) AND MILTON	MCCOLLS TRAVEL LTD	22,998.00
8060K1	VALE OF LEVEN ACAD - HALDANE	MCCOLLS TRAVEL LTD	45,997.00
8061K1	VALE OF LEVEN ACAD - BALLOCH	MCCOLLS TRAVEL LTD	26,678.00
8122M	VALE OF LEVEN ACAD (LINK) - GARTOCHARN/BALLOCH (FARM AREAS)	MCCOLLS TRAVEL LTD	28,880.00
8136E1	DUMBARTON ACAD - DUMBARTON (LENNOX GARDENS)	FIRST GLASGOW (NO 2) LIMITED	6,030.00
8141C1	VALE OF LEVEN ACAD - BEECHWOOD	FIRST GLASGOW (NO 2) LIMITED	3,948.00
8155A1	ST MARY'S PS - TULLICHEWAN AND STRATHLEVEN (Dedicated & seatbelts)	MCCOLLS TRAVEL LTD	42,930.00
2695R	CLYDEBANK HS - HARDGATE (COCHNO ROAD AREA)	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	3,800.00
2464N1	LINNVALE PS - DUMBARTON ROAD (dedicated & seatbelts)	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	8,177.00
8156	NORTH EAST GAELIC MEDIUM EDUCATION - CLARK STREET, CLYDEBANK	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	14,250.00
0579L	GLASGOW GAELIC SCHOOL (Pri) - DUMBARTON, OLD KILPATRICK, DUNTOCHER, FAIFLEY AND CLYDEBANK (dedicated)	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	13,300.00

RENEWAL CONTRACTS

Replacement Contract No.	Area	Estimated Pupils	Years	Total cost
2007N	CLYDEBANK HS - FAIFLEY	75	1	38,475.00
2020G	CLYDEBANK HS - BOWLING AND OLD KILPATRICK	115	1	58,995.00
2021F	ST PETER THE APOSTLE HS - BOWLING, OLD KILPATRICK AND DALMUIR	95	1	48,735.00
2689R	ST PETER THE APOSTLE HS - WHITECROOK	8	1	4,104.00
8032M	KNOXLAND PS AND ST PATRICK'S PS - HIGH OVERTON (CAMPBELL AVENUE) AND MILTON	30	1	57,000.00
8060L	VALE OF LEVEN ACAD - HALDANE	133	1	112,100.00
8061L	VALE OF LEVEN ACAD - BALLOCH	53	1	27,189.00
8122N	VALE OF LEVEN ACAD (LINK) - GARTOCHARN/BALLOCH (FARM AREAS)	16	1	33,820.00
8136F	DUMBARTON ACAD - DUMBARTON (LENNOX GARDENS)	5	1	2,565.00
8141D	VALE OF LEVEN ACAD - BEECHWOOD	10	1	5,130.00
8155B	ST MARY'S PS - TULLICHEWAN AND STRATHLEVEN (Dedicated & seatbelts)	33	1	34,200.00
2695W	CLYDEBANK HS - HARDGATE (COCHNO ROAD AREA)	1	1	5,700.00
2464S	LINNVALE PS - DUMBARTON ROAD (dedicated & seatbelts)	8	1	12,160.00
8156C	NORTH EAST GAELIC MEDIUM EDUCATION - CLARK STREET, CLYDEBANK	1	1	17,100.00
0579P	GLASGOW GAELIC SCHOOL (Pri) - CLYDEBANK (dedicated)	1	1	17,100.00

Annual Costs	Operator	£ Change	% increase / decrease
38,475.00	FIRST GLASGOW (No. 1) LTD	5,643.00	17
58,995.00	FIRST GLASGOW (NO. 2) LIMITED	3,741.00	7
48,735.00	FIRST GLASGOW (NO. 2) LIMITED	-2,626.00	-5
4,104.00	FIRST GLASGOW (No. 1) LTD	424.00	12
57,000.00	P J Travel Ltd	34,002.00	148
112,100.00	Marbill Coach Services Ltd	66,103.00	144
27,189.00	FIRST GLASGOW (NO. 2) LIMITED	511.00	2
33,820.00	MCCOLLS TRAVEL LTD	4,940.00	17
2,565.00	FIRST GLASGOW (NO. 2) LIMITED	-3,465.00	-57
5,130.00	FIRST GLASGOW (NO. 2) LIMITED	1,182.00	30
34,200.00	MCCOLLS TRAVEL LTD	-8,730.00	-20
5,700.00	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	1,900.00	50
12,160.00	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	3,983.00	49
17,100.00	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	2,850.00	20
17,100.00	CLYDEBANK & DISTRICT TOA RADIO SYSTEM LTD	3,800.00	29

