APPENDIX 1

Exercised Exer	-	APPENDIX	
Funding directly to support Local Government (uningfenced) £466.000 £6.37 UK Consequentials relating to Local Government £155.000 £2.725 Hardship Fund LAs £50.000 £0.886 Further UK Consequentials for Local Government £49.000 £0.866 Loss of Income Scheme £90.000 £0.791 Loss of Income Scheme - phase 2 £110.000 £0.966 General Administration funding - Business Grants £5.000 £0.143 General Administration funding - Business Grants £7.000 £0.33 Funding to support individuals/families/communities £173.738 £3.93 Food Fund (April) - Schools £15.000 £0.332 Food Fund (April) - Community Support £15.000 £0.332 Scottish Welfare Fund - 1st tranche Top Up £22.000 £0.532 Winter Welfare Fund - Support for Low Income Families £22.000 £0.532 WWF - £100 Funding - £16m - part of the above £22m £0.356 WWF - Bord Funding - £16m - part of the above £22m £0.356 WWF - Level 4 Welfare/Social Support £15.000 £0.156 Addressing Financial Hardship	Local Government COVID-19 funding to date	Scotland £m	WDC £m
Interpretation Inte	<u>REVENUE</u>		
Migrareed	Funding directly to support Local Government (un-	C466 000	CC 277
Hardship Fund LAS	ringfenced)	2400.000	£0.377
Further UK Consequentials for Local Government	UK Consequentials relating to Local Government	£155.000	£2.729
Loss of Income Scheme £90.000 £0.795 Loss of Income Scheme - phase 2 £110.000 £0.966 General Administration funding - Business Grants £5.000 £0.143 General Administration funding - Business Grants £7.000 £0.143 Funding to support individuals/families/communities £173.738 £3.93 Food Fund (April) - Schools £15.000 £0.382 Food Fund (April) - Community Support £15.000 £0.362 Scottish Welfare Fund - 1st tranche Top Up £22.000 £0.532 Winter Welfare Fund - Support for Low Income Families £22.000 £0.532 WWF - £100 Funding - £16m - part of the above £22m £0.350 £0.350 WWF - £100 Funding - £16m - part of the above £22m £0.012 £0.012 WWF - £100 Funding - £16m - part of the above £22m £0.035 £0.015 WWF - £100 Funding - £16m - part of the above £22m £0.035 £0.015 WWF - £100 Funding - £16m - part of the above £22m £0.015 £0.015 WWF - £100 Funding - £16m - part of the above £22m £0.015 £0.015 WWF - £100 Funding - £16m - part of the above £22m £0.015	Hardship Fund LAs	£50.000	£0.880
Loss of Income Scheme - phase 2	Further UK Consequentials for Local Government	£49.000	£0.862
General Administration funding - Business Grants £5.000 General Administration funding - Business Grants £7.000 Funding to support individuals/families/communities £173.738 £3.937 Food Fund (April) - Schools £15.000 £0.382 Food Fund (April) - Community Support £15.000 £0.302 Scottish Welfare Fund - 1st tranche Top Up £22.000 £0.532 Winter Welfare Fund - 2st forn - part of the above £22m £0.356 WWF - 2100 Funding - £16m - part of the above £22m £0.015 WWF - Admin for £100 Funding - £0.4m - part of £22m £0.015 WWF - Homelessness Funding £5.000 £0.156 WWF - Level 4 Welfare/Social Support £15.000 £0.264 Addressing Financial Hardship £20.000 £0.485 Additional £3 million to deliver Discretionary Housing £5.000 £0.126 Payments (DHPs) £3.000 £0.126 Additional £3 million to deliver Discretionary Housing £3.000 £0.042 Pree School Meals and Community Food (June) £27.600 £0.632 Free School Meals for Dct, Christmas and February £6.950 £0.186 </td <td>Loss of Income scheme</td> <td>£90.000</td> <td>£0.795</td>	Loss of Income scheme	£90.000	£0.795
Funding to support individuals/families/communities £173.738 £3.937 Food Fund (April) - Schools £15.000 £0.382 Food Fund (April) - Community Support £15.000 £0.302 Scottish Welfare Fund - 1 ⁸¹ tranche Top Up £22.000 £0.532 Winter Welfare Fund - Support for Low Income Families £22.000 £0.352 WWF - £100 Funding - £16m - part of the above £22m £0.350 £0.156 WWF - Admin for £100 Funding - £0.4m - part of £22m £0.017 £0.015 WWF - Homelessness Funding £5.000 £0.156 WWF - Level 4 Welfare/Social Support £15.000 £0.487 Additional £5 million to deliver Discretionary Housing £5.000 £0.487 Additional £3 million to deliver Discretionary Housing £3.000 £0.042 Pree School Meals and Community Food (June) £27.600 £0.632 Free School Meals for Oct, Christmas and February £6.950 £0.186 Free School Meals for period to 29 January 2021 £7.057 £0.198 Free School Meals for Easter 2021 £3.841 £0.156 Free School Meals for Easter 2021 £4.290 £0.126 <td>Loss of Income Scheme - phase 2</td> <td>£110.000</td> <td>£0.968</td>	Loss of Income Scheme - phase 2	£110.000	£0.968
Funding to support individuals/families/communities £173.738 £3.937 Food Fund (April) - Schools £15.000 £0.382 Food Fund (April) - Community Support £15.000 £0.302 Scottish Welfare Fund - 1 ⁸¹ tranche Top Up £22.000 £0.532 Winter Welfare Fund - Support for Low Income Families £22.000 £0.352 WWF - £100 Funding - £16m - part of the above £22m £0.350 £0.156 WWF - Admin for £100 Funding - £0.4m - part of £22m £0.017 £0.015 WWF - Homelessness Funding £5.000 £0.156 WWF - Level 4 Welfare/Social Support £15.000 £0.487 Additional £5 million to deliver Discretionary Housing £5.000 £0.487 Additional £3 million to deliver Discretionary Housing £3.000 £0.042 Pree School Meals and Community Food (June) £27.600 £0.632 Free School Meals for Oct, Christmas and February £6.950 £0.186 Free School Meals for period to 29 January 2021 £7.057 £0.198 Free School Meals for Easter 2021 £3.841 £0.156 Free School Meals for Easter 2021 £4.290 £0.126 <td>General Administration funding - Business Grants</td> <td>£5.000</td> <td>00.440</td>	General Administration funding - Business Grants	£5.000	00.440
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Additional Teaching and Support Staff £50.000 £0.661 Additional Teachers (2 nd tranche) £30.000 £0.397 Additional Staff £25.000 £0.493 Digital Inclusion - Revenue £3.600 £0.072		£0.075	£0.002
Additional Teachers (2 nd tranche) £30.000 £0.397 Additional Staff £25.000 £0.493 Digital Inclusion - Revenue £3.600 £0.072		£50.000	£0.661
Additional Staff £25.000 £0.493 Digital Inclusion - Revenue £3.600 £0.072	Additional Teachers (2 nd tranche)	£30.000	£0.397
Digital Inclusion - Revenue £3.600 £0.072			£0.493
<u> </u>			
Education Recovery - Upfront funding £20.000 £0.326	Education Recovery - Upfront funding		£0.326

APPENDIX 1

APPENDIX 1		
Local Government COVID-19 funding to date	Scotland £m	WDC £m
Education Recovery - Ring-fenced for further costs, to be	£30.000	
based on actuals (to be allocated)	£30.000	
Education Recovery - £45m	£45.000	£0.897
Test and Protect Funding/Public Health/Supporting	£4.379	£0.092
People_		
Additional Funding for Death Registration Service	£0.600	£0.010
Test and Protect Funding (Support for people)	£0.519	
Test and Protect Funding (Support for people) – to 11 th Jan 2021	£0.079	£0.012
Test & Protect - Outbound calling – to cover up to 11 th Jan 2021	£2.275	£0.046
Admin for £500 self-isolation grants	£0.906	£0.024
- tanama at the confidence of		
Council Tax Reduction/Social Security	£50.000	£0.270
Council Tax Reduction	£25.000	£0.270
Unallocated for either Council Tax Reducation or Social Security	£25.000	
Coounty		
Health & Social Care funding and passed to LG for		
Local Mobilisation Plans:	£258.890	£6.694
First tranche	£50.000	£0.898
Second tranche	£33.000	£1.749
Third tranche (29 Sep)	£47.000	£1.063
WWF - Supporting services for vulnerable children and		
young people	£22.000	£0.594
Young Person's Guarantee	£30.000	£0.675
Mental Health and emotional wellbeing services for	044.050	CO 475
children/youths - impacted by covid-19	£11.250	£0.175
Winter Plan Funding for Social Work Pressures	£0.640	£0.020
Winter Planning Adult Social Care	£65.000	£1.520
<u>Other</u>	£7.400	£0.136
Environmental Health Officers (20/21 and 21/22)	£2.900	£0.019
Partnership Action for Continuous Employment (PACE)	£3.500	£0.087
Community Justice – funding for COVID CPO backlog	£1.000	£0.030
TOTAL	£1,178.694	£20.550
Total Revenue unallocated	£55.000	

APPENDIX 1

Local Government COVID-19 funding to date	Scotland £m	WDC £m
<u>CAPITAL</u>		
Funding for Economic Recovery	£62.900	£0.701
Regeneration Capital Grant Fund additional funding	£12.000	
Digital Inclusion (Education)	£21.400	£0.376
School Transport	£1.500	£0.018
Town Centres Capital Fund	£18.000	£0.307
Bus Priority Rapid Development Fund	£10.000	
Total Capital	£62.900	£0.701
Total Capital unallocated	£22.000	