

**APPENDIX 1**

<b>Local Government COVID-19 funding to date</b>	<b>Scotland £m</b>	<b>WDC £m</b>
<b><u>REVENUE</u></b>		
<b><u>Funding directly to support Local Government (un-ringfenced)</u></b>	<b>£466.000</b>	<b>£6.377</b>
UK Consequentials relating to Local Government	£155.000	£2.729
Hardship Fund LAs	£50.000	£0.880
Further UK Consequentials for Local Government	£49.000	£0.862
Loss of Income scheme	£90.000	£0.795
Loss of Income Scheme - phase 2	£110.000	£0.968
General Administration funding - Business Grants	£5.000	£0.143
General Administration funding - Business Grants	£7.000	

<b><u>Funding to support individuals/families/communities</u></b>	<b>£173.738</b>	<b>£3.937</b>
Food Fund (April) - Schools	£15.000	£0.382
Food Fund (April) - Community Support	£15.000	£0.302
Scottish Welfare Fund – 1 <sup>st</sup> tranche Top Up	£22.000	£0.532
Winter Welfare Fund - Support for Low Income Families	£22.000	
WWF - £100 Funding - £16m - part of the above £22m		£0.350
WWF - Admin for £100 Funding - £0.4m - part of £22m		£0.011
WWF - Homelessness Funding	£5.000	£0.156
WWF - Level 4 Welfare/Social Support	£15.000	£0.264
Addressing Financial Hardship	£20.000	£0.481
Additional £5 million to deliver Discretionary Housing Payments (DHPs)	£5.000	£0.125
Additional £3 million to deliver Discretionary Housing Payments (DHPs)	£3.000	£0.042
Free School Meals and Community Food (June)	£27.600	£0.632
Free School Meals for Oct, Christmas and February holidays	£6.950	£0.186
Free School Meals for period to 29 January 2021	£7.057	£0.198
Free School Meals for period to 26 February 2021	£5.841	£0.156
Free School Meals for Easter 2021	£4.290	£0.120

<b><u>Funding for Education Recovery</u></b>	<b>£218.287</b>	<b>£3.044</b>
Early Years - Childcare providers Transitional Support	£10.716	£0.144
Early Years - Childcare providers Transitional Support - admin	£0.161	£0.004
Early Years - Childcare providers Temporary Restrictions Fund	£3.735	£0.048
Early Years - Childcare providers Temporary Restrictions Fund - admin	£0.075	£0.002
Additional Teaching and Support Staff	£50.000	£0.661
Additional Teachers (2 <sup>nd</sup> tranche)	£30.000	£0.397
Additional Staff	£25.000	£0.493
Digital Inclusion - Revenue	£3.600	£0.072
Education Recovery - Upfront funding	£20.000	£0.326

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Education Recovery - Ring-fenced for further costs, to be based on actuals (to be allocated)	£30.000	
Education Recovery - £45m	£45.000	£0.897

<b><u>Test and Protect Funding/Public Health/Supporting People</u></b>	<b>£4.379</b>	<b>£0.092</b>
Additional Funding for Death Registration Service	£0.600	£0.010
Test and Protect Funding (Support for people)	£0.519	£0.012
Test and Protect Funding (Support for people) – to 11 <sup>th</sup> Jan 2021	£0.079	
Test & Protect - Outbound calling – to cover up to 11 <sup>th</sup> Jan 2021	£2.275	£0.046
Admin for £500 self-isolation grants	£0.906	£0.024

<b><u>Council Tax Reduction/Social Security</u></b>	<b>£50.000</b>	<b>£0.270</b>
Council Tax Reduction	£25.000	£0.270
Unallocated for either Council Tax Reduction or Social Security	£25.000	

<b><u>Health &amp; Social Care funding and passed to LG for Local Mobilisation Plans:</u></b>	<b>£258.890</b>	<b>£6.694</b>
First tranche	£50.000	£0.898
Second tranche	£33.000	£1.749
Third tranche (29 Sep)	£47.000	£1.063
WWF - Supporting services for vulnerable children and young people	£22.000	£0.594
Young Person's Guarantee	£30.000	£0.675
Mental Health and emotional wellbeing services for children/youths - impacted by covid-19	£11.250	£0.175
Winter Plan Funding for Social Work Pressures	£0.640	£0.020
Winter Planning Adult Social Care	£65.000	£1.520

<b><u>Other</u></b>	<b>£7.400</b>	<b>£0.136</b>
Environmental Health Officers (20/21 and 21/22)	£2.900	£0.019
Partnership Action for Continuous Employment (PACE)	£3.500	£0.087
Community Justice – funding for COVID CPO backlog	£1.000	£0.030
<b>TOTAL</b>	<b>£1,178.694</b>	<b>£20.550</b>
<b>Total Revenue unallocated</b>	<b>£55.000</b>	

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<b>CAPITAL</b>		
<b>Funding for Economic Recovery</b>	<b>£62.900</b>	<b>£0.701</b>
Regeneration Capital Grant Fund additional funding	£12.000	
Digital Inclusion (Education)	£21.400	£0.376
School Transport	£1.500	£0.018
Town Centres Capital Fund	£18.000	£0.307
Bus Priority Rapid Development Fund	£10.000	
<b>Total Capital</b>	<b>£62.900</b>	<b>£0.701</b>
<b>Total Capital unallocated</b>	<b>£22.000</b>	