WEST DUNBARTONSHIRE COUNCIL MONITORING OF EFFICIENCIES AND MANAGEMENT ADJUSTMENTS 2022/23

APPENDIX 4

Efficiency reference	Efficiency Detail	budgeted Amount £	Projection of Total Saved £	Projection of Total Not Saved £	Comment
	Reduce Teacher costs - 0.6 Consortium Secondary Schools	35,467	35,467	-	
		35,467	35,467	-	