

## **WEST DUNBARTONSHIRE COUNCIL**

### **Report by the Director of the Community Health and Care Partnership**

**CHCP Committee: 21 May 2014**

---

**Subject: Community Planning Partnership Older Peoples Change Fund Plan 2014-15**

#### **1. Purpose**

- 1.1** The report outlines the Reshaping Care for Older People Change Fund Plan for 2014-15.

#### **2. Recommendations**

Committee is asked to:

- 2.1** Approve the Change Fund Plan for 2014-15.
- 2.2** Note the implications of reduced funding in 2014-15 and that this is the final year of funding of this workstream.

#### **3. Background**

- 3.1** The 2013-14 report submitted to the Committee outlines some of the key workstreams undertaken and which have been core to the plan since 2011 which was the first year of the programme.
- 3.2** The plan for 2014-15 (appendix 1) builds on these outcomes and continues to promote services and supports which will Shift the Balance of Care for older people and develop a more integrated model of delivery for the future.

#### **4. Main Issues**

- 4.1** The Change Fund ceases in March 2015. The Scottish Government will announce its plans for the funding to Health and Social Care Partnerships it has proposed in June 2014 (Appendix 2).
- 4.2** There will be a requirement to disinvest in the plans workstreams should the funding not be directed at the priorities set out in the current plan.
- 4.3** A further paper will be submitted to Committee when the funding guidance is published in June 2014.

## **5. People Implications**

**5.1** There are no people implications

## **6. Financial Implications**

**6.1** There are no financial implications in 2014-15. However the government announcement expected in June may require early disinvestment to ensure no liabilities impact on 2015-16 budgets.

## **7. Risk Analysis**

**7.1** There is risk that the disinvestment required (see 6.1 above) may mean an inability to complete the targets for 2014-15.

## **8. Equalities Impact Assessment (EIA)**

**8.1** There is no equalities impact.

## **9. Consultation**

**9.1** The plan has been consulted on across partners and with the 3<sup>rd</sup> and Independent sectors.

## **10. Strategic Assessment**

**10.1** The plan meets the Council's strategic priorities to:

- Improve care for and promote independence for older people and
- Improve the wellbeing of communities and protect the wellbeing of vulnerable people.



**R Keith Redpath**  
**Director of the Community Health and Care Partnership**

---

**Date:** 21.05.14

**Person to Contact:** Christine McNeill  
Head of Community Health and Care Services  
[Chris.McNeill@ggc.scot.nhs.uk](mailto:Chris.McNeill@ggc.scot.nhs.uk)  
01389 737356

**Appendices:** Change Plan 2014-15  
  
Change Fund 2014-15 and the move to the Integrated  
Care Fund 2015-16

**Background Papers:** None

**Wards Affected:** All