

Kitchen Installation Programme 2007/2008

Position at 31 March 2008

Weeks elapsed	52
No. of kitchens installed	1,795
Total cost of kitchens	£3,978,008.06
Average cost per kitchen	£2,216.16
Weeks remaining	0
Projected number of kitchens to be installed	0
Projected average per week	0
Projected Total Number of Kitchens for 2007/2008	1,795