

WEST DUNBARTONSHIRE COUNCIL

Report by Executive Director of Housing, Environmental and Economic Development

Tendering Committee: 10 December 2008

Subject: Dalreoch Car Park, Dumbarton

1. Purpose

- 1.1** The purpose of this report is to advise the Committee of tenders received for the construction of a new park and ride facility adjacent to Dalreoch Station, Dumbarton, and to seek approval to accept the most economically advantageous tender for phase 1 of the project.

2. Background

- 2.1** Tenders for the whole project were received on 27 November 2008 from five contractors, and are as stated in Appendix 1.

3. Main Issues

- 3.1** The work comprises the construction of approximately 67 car parking spaces and associated access and groundworks. The work will include the replacement and enhancement of soft landscaping and provision of a picnic area adjacent to the national cycle route.
- 3.2** Due to funding constraints, SPT have agreed to fund an initial phase of work up to a value of £150,000 in the current financial year. A further £120,000 has been included in the draft SPT Capital programme for 2009/10 which will be submitted for approval by the SPT Partnership in early 2009.
- 3.3** As a result of the funding split, tenders have been submitted in two sections separating the work into two distinct and stand alone phases.
- 3.4** Phase 1 will provide the groundworks, drainage, access road and approx 15 parking spaces construction. Phase 2 will provide the remaining parking areas.

4. Personnel Issues

- 4.1** There are no personnel issues.

5. Financial Implications

- 5.1** The three lowest tenders have been checked arithmetically and represent good value by current pricing levels.

- 5.2 All funding is being provided from SPT as part of their Capital Programme.
- 5.3 SPT have approved £150,000 from their 2008/9 programme for a phase 1, and a recommendation is being made to the SPT Partnership early in 2009 for the remaining balance of £120,000 for phase 2 coming from their 2009/10 programme. This will allow for some contingency provision.

6. Risk Analysis

- 6.1 The risks associated with CDM compliance have been dealt with during the design process and will be continued into the construction phase. Health and Safety compliance has been considered as part of the tender evaluation.

7. Conclusions

- 7.1 The works included in this contract will significantly improve the provision of commuter car parking at one of our key railway stations and will help to reduce on-street parking at this and other stations in Dumbarton.

8. Recommendation

- 8.1 **The Committee is invited to approve the awarding of the contract for Phase 1 works to JRB Construction Ltd in the amount of £108,528.07 as the most economically advantageous tender. This initial award will be for phase 1 to utilise funding for this current financial year.**
- 8.2 **The Committee is further invited to approve the extension of this contract to include phase 2, (subject to SPT's 2009/10 funding being confirmed) by the Director of Housing, Environmental and Economic Development.**

Elaine Melrose

Executive Director of Housing, Environmental and Economic Development

Date: 2 December 2008

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Appendices: Form ST/1 - Statement of Tenders Received

Background Papers: None

Ward Affected: 3