WEST DUNBARTONSHIRE COUNCIL

Report by the Director of Community Health & Care Partnership

Community Health and Care Partnership Committee: 22 June 2011

Subject: Annual Performance Report 2010/11 – Social Work & Health

1.   Purpose

1.1   The purpose of this report is to provide the CHCP Committee with a summary of performance against the actions committed to within the former Social Work and Health Departmental Service Plan for the period 1 April 2010 to 31 March 2011.

2.   Background

2.1   As part of a programme of continuous improvement and performance monitoring, all Social Work services have agreed Service Level actions to support the delivery of National, Corporate and Departmental Objectives and Priorities.

2.2   The WDC Social Work and Health Committee approved a Departmental Service Plan for the period of 2010-11 (within the context of a wider time period of 2010-14).

3.   Main issues

3.1   The covalent report attached sets out progress against targets in meeting the above alongside statutory and local performance indicator targets for Adult Services and Children, Young People and Families (as agreed within the aforementioned Departmental Service Plan)

3.2   It should be noted that the annual information is subject to audit. For this reason the figures presented in this report may vary slightly from those presented nationally following completion of the audit process.

3.3   As is evident within the report, commendable progress has been made across portfolios and service areas. The CHCP has instigated a number of actions to build on successes and also address areas where performance would benefit from improvement.

3.4   Moving forward, key agendas, commitments and actions expressed within the substance of the former Social Work and Health Departmental Service Plan are now reflected within the new integrated CHCP Strategic Plan 2011/12 (as affirmed to the Committee when it approved that Plan).

3.5   As confirmed by the CHCP Committee at its April 2011 meeting, regular reports on the suite of actions within the CHCP Strategic Plan 2011/12 alongside the approved set of consolidated CHCP Key Performance Indicators will now be

routinely provided to the CHCP Committee (twice yearly), superseding previous corporate/single agency reporting arrangements such as this.

4.   People Issues

4.1   There are no specific personnel issues associated with this report.

5.   Risk Analysis

5.1   If the CHCP is unable to clearly demonstrate progress in relation to the priorities and commitments (in line with best practice) there is the issue of reputational risk, amongst both scrutinising organisations and local communities. The preparation of the attached report (and the performance management arrangements that it represents) is an important aspect of mitigating such risk.

6.   Financial Implications

6.1   There are no specific financial implications arising from this report.

7.   Equalities, Health & Human Rights Impact Assessment (EIA)

7.1   No significant issues were identified in a screening for potential negative equality impact of these measures. The considerable progress made across the span of responsibilities reflected by their very nature will have made a positive impact to different equality groups.

8.   Conclusions and Recommendations

8.1   The report highlights the performance of Social Work and Health for the 2010/2011 financial year with comparative figures for 2009/2010.

8.2   The CHCP Committee is asked to note this Report, and to commend the continuing commitment and efforts of CHCP staff to taking forward the ambitious and challenging agendas that it represents.

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Date: 31.5.11

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Appendices: Annual Performance Report 2010/11 – Social Work &
Health

Background papers: None

Wards Affected: All