APPENDIX 1

Community Plan Indicators

Generated on: 11 November 2008

1-Building Strong & Safe Communities B01-Reduce Anti-Social Behaviour

								Perfor	mance		Targe	ts		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target		2011/12 Target
No. of anti-social offences in West Dunbartonshire based on crime groups 4, 5, and 6 per 1,000 population		•	•	Annual	Number		scottish average 412	564	584		540	520	500	480
No. of anti-social offences in West Dunbartonshire		₽	•	Annual	Number			3,298	3,430	4,764				

1-Building Strong & Safe Communities B02-Reduce persistent youth offending

								Perfor	mance		Target	S	
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value		2009/10 Target	2011/12 Target
% of young offenders - Persistent (5 offending episodes in 6-month period)	_	•	•	Annual	Percentage	Scottish Children's Reporter Administration Annual Report 2006/07		8%	10%				

1-Building Strong & Safe Communities B03-Develop diversionary activities for young people

								Perform	mance		Target	s		
		Short	Long	_				2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target







Annual

Percentage

1-Building Strong & Safe Communities B04-Reduce crime and fear of crime

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
Crimes rate in West Dunbartonshire - Crime Index		•	•	Annual	Number	Scottish Government Statistics: Recorded Crime in Scotland 2007/08	Index is 4th worse in Scotland. Scottish average 100	121	123	130	115	110	105	100
Percentage of residents feeling very or fairly safe when walking alone in the local neighbourhood after dark		?	?	Annual	Percentage	Scottish Household Survey (Table 4.64) 2005/06		59%						

1-Building Strong & Safe Communities B05-Reduce vandalism and graffitti

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value		2009/10 Target	2010/11 Target	2011/12 Target
Rate of vandalism per 10,000 population		•	•	Annual	Number	Scottish Government: Recorded Crime in SCotland	Out-turn in 07/08 is worst in Scotland. Scottish average is 214	314	299	306				

1-Building Strong & Safe Communities

B06-Prevent injuries and accidents to vunerable groups in their homes and on the roads

								Perfori	mance		Target	ts		
		Short	Long	<u> </u>	_			2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target







Annual Number

Scottish Government -Road Casuality Data

Wd is 29/32 Scottish average 0.85

1.8

1.6

2.2

2.06

1-Building Strong & Safe Communities B08-Reduce violence in our communities

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target		2011/12 Target
No. of Non-Sexual Crimes of Violence in West Dunbartonshire based on crime groups 4, 5, and 6 per 1,000 population		•	•	Annual	Number	2006/07 Police statistics	30/32 - Scottish Average 420	50	42		38	36	34	32

1-Building Strong & Safe Communities B09-Identify the community's priorities through consultation

								Perform	mance	Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note		2006/07 Value	2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
% of Citizens' Panel respondents who think the Council is good at listening to the needs of its residents		?	?	Annual	Percentage	WD Citizens Panel	Question not asked in 07/08		16%	20%	30%	40%	50%

1-Building Strong & Safe Communities B10-Protect those most at risk from home fires

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value		2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
Number of Primary Fires		•	•	Annual	Number	strathclyde fire & rescue	SF&R target is to reduce the incidence of domestic fires by 10% by 2010 and 20%		377	393	347	330	314	298

		by 2015 from the 1st April 2005 baseline			

1-Building Strong & Safe Communities B11-Encourage a sense of civic responsibility

								Perform	mance		Target	S		
La Parta de	01-1	Short	Long	-	T	0	Maria		2006/07	2007/08				2011/12
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target
% of Citizens Panel members who have undertaken unpaid volunteer work in the last 3 months (CPI)		?	?	Annual	Percentage	Citizens Panel Survey April 2007				33%	34%	36%	38%	40%

2-Creating Sustainable and Attractive Environments S01-To increase the use of bicycles

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value		2009/10 Target	2010/11 Target	2011/12 Target
Percentage increase in cyclists on route from SECC to Balloch (NCR7)		?	?	Annual	Percentage		Pi updated at year end - no quarterly figures available			0.9%	0.4%	0.4%	0.4%	0.4%

2-Creating Sustainable and Attractive Environments S02-To increase the cleanliness index

								Perfor	mance		Target	s		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target		2011/12 Target
WM4: The cleanliness index achieved following inspection			•	Annual	Number	- (Keen Scotland SPI	Performance reduced in 06/07 from previous year (72) which was an increase on 04/05 (69)	72	71	73	74.5	75	75.5	76

2-Creating Sustainable and Attractive Environments S03-To reduce vacant and derelict land

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target		2011/12 Target
Area of land removed from the vacant and derelict land register per annum (hectare)	②	•	•	Annual	Number	Scottish Government Development Dept- Vacant & derlict Land survey 2007 Table 17			9.2	19.1	15.2	3	3	3

2-Creating Sustainable and Attractive Environments S04-To increase the recycling rate

								Perfor	mance		Target	s		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value		2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
Proportion of municipal solid waste recycled/composted			•	Annual	Percentage	SEPA Landfill allowance scheme database	Targets 40% by 2010, 50% by 2013, 60% by 2020 and 70% by 2025	18.95%	32%	32.4%	35%	40%	44%	47%

2-Creating Sustainable and Attractive Environments S05-Reduce ecological footprint

								Perfor	mance		Targets	3		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value			2009/10 Target	2010/11 Target	2011/12 Target
Ecological Footprint (gha/cap)		•	•	Annual	Number	Stokholm Environmental Institute - York	New report Oct08 - uses 2004 data		5.01	5.04				

2-Creating Sustainable and Attractive Environments S06-To obtain Green Flag Eco-School status for all schools by 2017

								Perfor	mance		Target	s		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value		2007/08 Value	2008/09 Target			2011/12 Target
Percentage of Primary and Secondary Schools achieving Eco-Schools Green Flag Award		•	•	Annual	Percentage		4 schools at 31/3/08 (10%). Scottish average 22%. Target is 100% by 2017 (Community Plan)	0%	5%	10%	20%	30%	40%	50%

2-Creating Sustainable and Attractive Environments S08-To increase the proportion of protected nature sites in favourable condition

								Perfor	mance	Target	s	
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2008/09 Target	2009/10 Target	2011/12 Target
Proportion of protected nature sites in favourable condition	?	?	?	Annual	Percentage	Scottish Natural Heritage				80%		

3-Developing Affordable & Sustainable Housing H01-Improve the quality of council and RSL housing

								Perfor	mance	Target	s		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value			2009/10 Target		2011/12 Target
HS2a Total Dwellings: Percentage of the council's housing stock meeting the Scottish Housing Quality Standard by criteria		?	?	Annual	Percentage	Audit Scotland SPI			11%	56%	70%	75%	80%

3-Developing Affordable & Sustainable Housing H03-Improve the mix, quantity, location and affordability of housing in West Dunbartonshire

								Perforr	mance		Targets	3		
		Short	Long	_	_			2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target

Rate of new build properties per 1,000 population		₽	•	Annual	Number	Housing Statistics for Scotland - New Builds	Data for 06/07 released feb 08 - assigned to 07/08. Scottish average 4.6	3.8	4.3	2				
---	--	----------	---	--------	--------	--	---	-----	-----	---	--	--	--	--

3-Developing Affordable & Sustainable Housing H04-Improved homelessness services and minimise repeat homelessness

								Perfor	mance		Target	is		
	0	Short	Long	_	_			2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target
Percentage of homeless households in priority need		•	•	Annual	Percentage			89%	90%		92%	95%	97%	100%
HS6c: % of cases reassessed as homeless within 12 months of the previous case being completed	②	•	•	Annual	Percentage	Audit Scotland SPI	We continue to remain close to 4% target for this indicator. However, we intend to carry out a detailed investigation in to the causes of repeat homelessness and the issues surrounding tenancy sustainment	4.9%	2.3%	2.94%	4%	3%		

4-Improving Health & Well-Being W01-Reduce health inequalities

								Perfor	mance		Target	S	
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target	2011/12 Target
Healthy-Life Expectancy in 15% most deprived areas in West Dunbartonshire: Female				Annual	Number	HEALTHY LIFE EXPECTANCY IN SCOTLAND 2004	Target relates to moving out of the bottom deprivation quintile (as per baseline data)	61.6	61.6	61.6	63.8		

4-Improving Health & Well-Being W02-Reduce levels of smoking, alcohol & drug misuse

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
Percentage of Adult Population who smoke		?	•	Annual	Percentage	Scottish Household Survey 2005/6 - Published 8/07. Table 6.83	2003/04 data Table 6.57 Scottish Average 27%	30.1%						
Hospital admissions for alcohol misuse - rate per 100000 population		?	•	Annual	Number	Scottish Neighbourhood Statistics 1999-2002 and 2001-2004	Data covers period 2001-2004. WDC Ranked 24/32 in Scotland							
Prevalence % of problem drug users		?	•	Annual	Percentage	Estimating the National & Local Prevalence of Problem Drug Misuse in Scotland	January 2005 report refers to 2003 data. Scottish Average 1.84. Average has fallen wilst WDC rate has increased		2.22%		2.1%	2%	1.9%	1.8%

4-Improving Health & Well-Being W03-Increase levels of physical activity

							Perfor	mance		Target	s			
la dianta sa	Ctatus	Short	Long		T	C					2008/09		2010/11	2011/12
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target
CC1: Number of attendances per 1,000 population to all pools		•	•	Annual	Number	Audit Scotland SPI	pool usage 95,250 from 01/04/08 to 30/06/08 against target of 92,373	3,875	4,081	4,205	4,099	4,121	4,121	4,121
CC2: Number of attendances per 1,000 population for indoor sports and leisure facilities		•	•	Annual	Number	Audit Scotland SPI	86,774 usage from 01/04/08 to 30/06/08 against target of 80,500	3,924	4,140	3,667	3,806	3,914	4,023	4,023
Percentage of population taking at least 30 minutes of moderate exercise 5+ times per week or at least 20 mins of vigorous exercise 3+ times per week	_	?	?	Annual	Percentage	Greater Glasgow Health & Well Being Study 2005 (Q27b,c)		47.3%						

4-Improving Health & Well-Being W04-Reduce maternal smoking and increase breastfeeding rates

Performance	Targets
-------------	---------

Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
Percentage of babies breast-feeding at 6 weeks		•	•	Annual	Percentage	Scottish Neighbourhood Statistics	WD is worst in Scotland	24.56%	20.02%					

4-Improving Health & Well-Being W05-Improve dental health amongst children

							Performance					s		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note			2007/08 Value			2010/11 Target	2011/12 Target
Percentage of five-year olds (P1) with no sign of dental disease		?	?	Annual	Percentage	National Dental Inspection Programme 2006	Figure relates to 2006 survey and is for Greater Glasgow HB. Awaiting school level data. Scottish average is 54%. Target is to reach national average target 60% by 2010.			47.4%	52%	56%	60%	

4-Improving Health & Well-Being W06-Reduce number of obese children

									Performance			Targets				
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value					2011/12 Target		
Proportion of children regarded as obese in Primary 1 (HEAT Target)	?	?	?	Annual	Percentage											

4-Improving Health & Well-Being W07-Reduce incidents of domestic abuse

Performance	Targets

Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target	2011/12 Target
Rates of Domestic Abuse in West Dunbartonshire per 100,000 population		•	•	Annual	Number	Scottish Executive: Domestic Abuse Recorded by the Police in Scotland, 2005-06	30/32 Scottish Average 899	1,292					

4-Improving Health & Well-Being W08-Reduce mental ill-health and increase positive mental well-being

								Performance			Target			
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target		2011/12 Target
Suicide Rate per 100,000 (Men over 15yr)		?	•	Annual	Number	GRO Report Autumn 2006	National target is to reduce suicide rate between 2002 and 2013 by 20%,				36.6	35.6	34.6	33.6

4-Improving Health & Well-Being W09-Improve older peoples quality of life

								Performance			Targets					
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value					2011/12 Target		
% of people 65+ with intensive needs receiving care at home		?	?	Annual	Percentage		Our performance increased by 2% from 06/07 so are making good progress towards target			26%						

5-Promoting Education & Life-Long Learning E01-Improved achievement and attainment through life-long learning

Performance	Targets

Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value			2011/12 Target
Number of learners doing a recognised qualification	②	?	?	Annual	Number	WDC Community Learning and Development Section			180		
Number of SQAs and other qualifications awarded		?	?	Annual	Number	WDC Community Learning and Development Section			222		

5-Promoting Education & Life-Long Learning E02-Improved community participation rates in the decision-making process

								Performance Targets				S					
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value				2011/12 Target			
Participation rates of community groups/organisations	②	?	?	Annual	Number	WDC Community Learning and Development Section	Staffing is back to full complement and first quarter target has been met.			38	35	35	36	37			

5-Promoting Education & Life-Long Learning E03-Decrease the proportion of 16-19 year olds not in Employment, Education Training

								Perfor	mance	Targets	3	
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value				2011/12 Target
Percentage of School Leavers into Positive Destinations (total)		•	•	Annual	Percentage	Leavers Destinations 2006-7 - Scottish Government	2007/08 Figures published December 2008. WDC was 27th from 32 Councils in 2006/07 - the Scottish average was 86%. Target is the Scottish average.	83%	84%	86%		

5-Promoting Education & Life-Long Learning

E04-Provide an accessible libraries service

								Perfori	mance		Target	s		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target			2011/12 Target
CC5a: Number of Library visits per 1000 population		•	•	Annual	Number	Audit Scotland SPI	There has been a slight drop in visitors compared with last year. New visitor counting devices in all libraries now ensure consistency in the way counts are taken.		5,156	4,887	4,882	4,910	4,920	4,930

5-Promoting Education & Life-Long Learning

E05-Increase the taffif score of the lowst performing 20% by 1.5% a year over the next 10 years

								Perfori	mance		Targets	s		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target		2011/12 Target
Average tariff score of lowest performing 20% of pupils in S4	?	•	•	Annual	Number	HMIE (www.hmie.gov.uk/ STATS)	Community Plan target is to increase by 1.5% per year	53	42		43.3	43.9	44.6	45.2

5-Promoting Education & Life-Long Learning

E06-Increase the achievement & attainment of looked after and accomodated children and young people

								Perfori	mance		Targets	3		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value				2011/12 Target
EC6b: Percentage of 16 or 17 year olds ceasing to be looked after attaining at least one SCQF level 3 in at least one subject AT home		•	•	Annual	Percentage	Audit Scotland SPI			50%	54.7%	55%	55%	55%	55%
EC6b Percentage of 16 or 17 year olds ceasing to be looked after attaining at least one SCQF		•	•	Annual	Percentage	Audit Scotland SPI	This indicator monitors the performance of children looked after	69.6%	69.6%	60.9%	72%	72%	72%	72%

level 3 in at least one subject AWAY from home						away from home attaining at least one SCQF level 3 in any subject. Does not take into account children currently looked after.					
---	--	--	--	--	--	---	--	--	--	--	--

5-Promoting Education & Life-Long Learning E07-Increase student achievement ratio and achievement by subject to bring in linne with national average

								Perfor	mance		Targe	ts		
In diameters	Ctatus	Short	Long		T a	Carra	Nata				2008/09	2009/10	2010/11	
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target
Primary 5-14 Reading	②	1	1	Annual	Percentage	WDC Educational Services		84%	84%	84%	86%	86.9%	87.4%	87.9%
Primary 5-14 Writing		1		Annual	Percentage	WDC Educational Services		75%	75%	76%	79%	79.8%	80.3%	80.7%
Primary 5-14 Mathematics	②	1	1	Annual	Percentage	WDC Educational Services	enter note	86%	87%	86%	86%	86.9%	87.4%	87.9%
5+ @ level 5	②			Annual	Percentage	WDC Educational Services		43%	43%	43%	43%	44%	44.5%	45%
3+ @ level 6	②			Annual	Percentage	WDC Educational Services		24%	25%	25%	25%	26%	26.5%	27%
5+ @ level 6	②	1	1	Annual	Percentage	WDC Educational Services		15%	15%	15%	15%	15%	15%	15%

6-Regenerating & Growing our Local Economy R01-Regenerate town centres and related waterfront areas

								Perfor	mance	Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
% of retail space in Alexandria town centre that is vacant		?	?	Annual	Percentage	WDC Planning			15%	10%	9%	8%	8%
% of retail space in Dumbarton town centre that is vacant		?	?	Annual	Percentage	WDC Planning			14%	10%	9%	8%	8%

6-Regenerating & Growing our Local Economy

R02-Attract and support the development of new and emerging businesses and support the sustainability and growth of existing businesses

								Perfor	mance		Target	S		
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target	2010/11 Target	2011/12 Target
Number of times businesses have been assisted		1	1	Annual	Number				216	225	200	200	200	200
Number of business employees trained	?	?	?	Annual	Number						300	300	300	300
Employment Rate	?	?	?	Annual	Percentage	Office of National Statistics					75%	75.3%	75.7%	76%

6-Regenerating & Growing our Local Economy R03-A better qualified workforce

								Perfor	mance		Target	S	
Indicators	Status	Short Term	Long Term	Frequency	Туре	Source	Note	2005/06 Value	2006/07 Value	2007/08 Value	2008/09 Target	2009/10 Target	2011/12 Target
Percentage graduates in workforce	?			Annual	Percentage	Labour Force Survey	Economic briefing 16/1/08		11.7%	11.7%			
Percentage of workforce with no qualifications		•	1	Annual	Percentage	NOMIS	2008/09 Target relates to Scottish Average	17.9%	18%	15.6%	13%		

6-Regenerating & Growing our Local Economy R04-Growth of the tourism economy

								Perfori	mance		Target	s		
		Short	Long	_				2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Indicators	Status	Term	Term	Frequency	Туре	Source	Note	Value	Value	Value	Target	Target	Target	Target

	er of visitors to West rtonshire		•	•	Annual	Number	STEAM – 'Scottish Tourism Economic Activity Model' supplied by Global Tourism Solutions	Target is a 2% annual increase - from 06/07 baseline	1,024,71(967,990 1	,066,41(1,087,73{1,	109,492	
--	-------------------------------------	--	---	---	--------	--------	---	--	--------------------	---------------------	---------	--

PI St	atus	Long	Term Trends	Shor	t Term Trends
	This PI is significantly below target.	1	The value of this PI has improved in the long term.	1	The value of this PI has improved in the short term.
	This PI is slightly below target.	•	The value of this PI has worsened in the long term.	•	The value of this PI has worsened in the short term.
	This PI is on target.		The value of this PI has not changed in the long term.		The value of this PI has not changed in the short term.
?	This PI cannot be calculated.				

This PI is a data-only PI.