










LHS 2022-27 - Year 1 (Actions)





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Ob	1. Housing Needs and Demand					
Action Code	Action	Status	Progress	Due Date	Note	Owner
H&E/LHS/22-23/1.1	Report on social and private housing delivery targets		<div><div>100%</div></div>	31-Mar-2023	The 2022 Housing Land Audit recorded 383 housing completions in the year 01/04/21>31/3/2022. There were 43 private completions and 383 social rented completions recorded. Note: owing to different ways of recording, the social rented figure differs from that recorded by Housing Services, which showed 456 social rented completions in the reporting year 2021/22.	Alan Williamson
H&E/LHS/22-23/1.2	Review and update the strategic housing investment programme (SHIP) process annually		<div><div>100%</div></div>	31-Mar-2023		Jamie Dockery
H&E/LHS/22-23/1.3	Collect demographic information on these groups and establish demand potential profile		<div><div>100%</div></div>	31-Mar-2023	We have previously worked with a consultant to consider demand for older people's accommodation and we are running some viability exercises on alternative rental and ownership models for these groups.	Emily Dorrian
H&E/LHS/22-23/1.4	Review the Scottish Government Guidance in relation to self build		<div><div>100%</div></div>	31-Mar-2023	The 'Building your own home' guidance on mygov.scot (https://www.mygov.scot/building-your-own-home) has been reviewed. This could be signposted to or our own version created if/when the Council wants to promote self-build. The requirement, under the Planning (Scotland) Act 2019 to prepare and maintain a register of persons interested in acquiring land for self-build housing has not yet been enacted.	Alan Williamson







Ob	2. Promoting Quality Homes
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Action Code	Action	Status	Progress	Due Date	Note	Owner
H&E/LHS/22-23/2.1	Provide energy advice to households utilising different channels of communication		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023		
H&E/LHS/22-23/2.2a	Develop, track and share the results of retrofit pilot projects		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	We have a number of retrofit pilot projects underway. This year we have installed IWI, underfloor insulation, ASHP, solar and battery storage.	Emily Dorrian
H&E/LHS/22-23/2.2b	Develop, track and share the results of new build energy efficient home projects		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	new build projects have been delayed getting onto site but working to update the design standard to include more energy efficiency measures and requirements.	Emily Dorrian
H&E/LHS/22-23/2.3	Number of households supported through energy efficiency schemes & opportunities		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	Continuing to support households with energy advice, energy improvement projects both HRA and Private sector via HRA investment programme and grant funding opportunities for private sector.	Alan Young
H&E/LHS/22-23/2.4	Review design standard and keep update to date with best practice		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	Design standard has been reviewed and will be put out for consultation this autumn (2023)	Jamie Dockery

Ob	3. Homelessness and Housing Options
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Action Code	Action	Status	Progress	Due Date	Note	Owner
H&E/LHS/22-23/3.1a	Review and update homeless prevention protocols (hospital, prison, care leavers). Review implementation of Domestic Abuse Policy.		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	Complete	Stefan Kristmanns; Claire McKay
H&E/LHS/22-23/3.1b	Await and respond to SG feedback on Prevention Duty Consultation.		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	Complete	Stefan Kristmanns; Claire McKay
H&E/LHS/22-23/3.2	Deliver actions and objectives for year 4 as set out in the rapid rehousing transition plan (2019-2024)		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	Complete	Claire McKay
H&E/LHS/22-23/3.3	Utilise RRTP funding for housing first and supported tenancies.		<div style="width: 100%; background-color: #4f81bd; color: white;">100%</div>	31-Mar-2023	Complete	John Kerr; Claire McKay





Ob	4. Places and Communities					
Action Code	Action	Status	Progress	Due Date	Note	Owner
H&E/LHS/22-23/4.1	Develop a tool to allow us analyse neighbourhoods and their access to amenities			31-Mar-2023		Joshua Doyle
H&E/LHS/22-23/4.2a	Haldane - Regeneration Area			31-Mar-2023	This area has benefited from capital asset investment in energy efficiency measures including external wall insulation. Owners and landlords have been assisted with SG area based funding where appropriate.	Emily Dorrian
H&E/LHS/22-23/4.2b	Bonhill - Regeneration Areas			31-Mar-2023	This is an annual action. This year in Bonhill we are developing a whole house retrofit option and working towards delivering new energy efficient homes in Pappert and at a number of gap sites. Housing strategy have also been working on enhancing some green spaces as part of the new developments.	Emily Dorrian
H&E/LHS/22-23/4.2c	Brucehill - Regeneration Area			31-Mar-2023	This area has benefited from capital asset investment in energy efficiency measures including external wall insulation. Owners and landlords have been assisted with SG area based funding where appropriate.	Emily Dorrian
H&E/LHS/22-23/4.2d	Westcliff - Regeneration Area			31-Mar-2023	This area has benefited from capital asset investment in energy efficiency measures including external wall insulation. Owners and landlords have been assisted with SG area based funding where appropriate.	Emily Dorrian
H&E/LHS/22-23/4.2e	Castlehill - Regeneration Area			31-Mar-2023	This area has benefited from capital asset investment in energy efficiency measures including external wall insulation. Owners and landlords have been assisted with SG area based funding where appropriate.	Emily Dorrian
H&E/LHS/22-23/4.2f	Bellsmyre - Regeneration Areas			31-Mar-2023	Caledonia HA continue to play an active role in Bellsmyre developing new, energy efficient new homes.	Emily Dorrian
H&E/LHS/22-23/4.2g	Mountblow - Regeneration Areas			31-Mar-2023	The regeneration of the blocks at Brunswick, Montreal and Quebec houses is progressing well with only a handful of households left to be rehomed. Further the multi storey strategy will be enhancing Mountblow House alongside the blocks at Littleholm.	Emily Dorrian
H&E/LHS/22-23/4.2h	Dalmuir - Regeneration Areas			31-Mar-2023	We have consulted on a multi-storey strategy which includes the 6 blocks in Dalmuir and will deliver a number of enhancements to these homes. The team at the Queens Quay district heating network are investigating connecting these blocks to the district heating system alongside some homes owned by Clydebank HA in the area.	Emily Dorrian






Action Code	Action	Status	Progress	Due Date	Note	Owner
H&E/LHS/22-23/4.2i	Drumry - Regeneration Areas		<div><div>100%</div></div>	31-Mar-2023	Drumry structural works have completed another block, move back in has been delayed by meter issues. The multi storey strategy also covers the blocks in North Drumry and will be working on enhance these.	Emily Dorrian
H&E/LHS/22-23/4.2j	Faifley - Regeneration Areas		<div><div>100%</div></div>	31-Mar-2023	Knowes HA continue to work to bring forward their new build development at Faifley bowling club and we hope that the Faifley school campus relocation will create opportunities for affordable housing development.	Emily Dorrian
H&E/LHS/22-23/4.2k	Clydebank East - Regeneration Areas		<div><div>100%</div></div>	31-Mar-2023	The new development at Clydebank East has started construction and will provide high quality energy efficient new homes alongside quality amenity spaces.	Emily Dorrian
H&E/LHS/22-23/4.3a	Report on number of homes brought back into use through Empty homes strategy		<div><div>100%</div></div>	31-Mar-2023	Complete	Karen Rae
H&E/LHS/22-23/4.3b	Report on number of homes brought back into use through buy back policy		<div><div>100%</div></div>	31-Mar-2023	We bought back 20 homes last year and have an ambition to increase this number year on year.	Dawn Conner; Emily Dorrian
H&E/LHS/22-23/4.4b	Review consultation information relating to the New Deal for Tenants Act		<div><div>100%</div></div>	31-Mar-2023	Complete	Karen Rae

















5. Particular and Supported Housing

Action Code	Action	Status	Progress	Due Date	Note	Owner
H&E/LHS/22-23/5.1	Research and formulate a strategy which reflect best practice housing for older households		<div><div>50%</div></div>	31-Mar-2023	Whilst we have done some of the work required for this project we have not put in place a strategy. HSCP however have been doing a lot of strategic work and this will inform our strategy and provide it with a good foundation.	Emily Dorrian
H&E/LHS/22-23/5.2	Research potential opportunities to utilise technology to support people.		<div><div>50%</div></div>	31-Mar-2023	similarly to the 6 monthly meetings with HSCP this has been constrained by resources but work has been progressing informally.	Margaret-Jane Cardno
H&E/LHS/22-23/5.3	Review the updated guidance for adaptations when it is made available from SG.		<div><div>100%</div></div>	31-Mar-2023	Updated guidance on adaptations reviewed.	Alan Young

Action Code	Action	Status	Progress	Due Date	Note	Owner
H&E/LHS/22-23/5.4	Review modules on I-learn for housing staff or develop specific materials as required		<div><div>50%</div></div>	31-Mar-2023	Resourcing has limited the scope to work on this action, will take forward into 2023/24.	Emily Dorrian
H&E/LHS/22-23/5.5	Housing and HSCP will meet 6 monthly to discuss specific housing challenges and opportunities		<div><div>50%</div></div>	31-Mar-2023	Housing and HSCP have had a number of meetings but we have not yet formalised the meetings into this structure due to time and resource constraints.	Emily Dorrian
H&E/LHS/22-23/5.6a	Carry out engagement with residents at Dennystoun Forge to establish their needs and aspirations for the site		<div><div>100%</div></div>	31-Mar-2023	Not all surveys completed but engagement continuing with discussion over possible establishment of a TRO.	Jamie Dockery
H&E/LHS/22-23/5.6b	Review the need for transit sites for travelling communities		<div><div>25%</div></div>	31-Mar-2023	Engagement has commenced between the Dennystoun Forge community and WDC Planning over consultation on the next LDP. The issue of possible transit sites is one that has been raised in informal discussions.	Jamie Dockery

Action Status	
	Cancelled
	Overdue
	Not on track
	In Progress and on track
	Completed

PI Status		Long Term Trends		Short Term Trends	
	Target significantly missed		Improving		Improving
	Target narrowly missed		No change		No change
	Target met or exceeded		Declining		Declining

Risk Status	
	Alert
	High risk
	Warning
	OK
	Unknown