WEST DUNBARTONSHIRE COUNCIL **GENERAL SERVICES CAPITAL PROGRAMME ANALYSIS OF GREEN PROJECTS**

PERIOD END DATE 31 August 2023

PERIOD

5

	Project Life Financials			
Budget Details	Budget	Spend to Date	Forecast Spend	variance
0003		£000 %	£000	£000 %

Invest in "Your Community Initiative"

Project Life Financials 912 906 99% 912 0 0% 0% **Current Year Financials** 0 5% (0)

Capital budget to support the roll out of Your Community, an initiative designed to achieve coordinated service delivery in response to community need. This is complimented by community capacity building, empowering WD citizens to do more Project Description

for their own communities (leading to less reliance on council). Also included is the implementation of participatory

budgeting to support and build capacity in communities.

Elaine Troup Project Manager Amanda Graham Chief Officer Project Lifecycle

Planned End Date 31-Mar-24 Forecast End Date 31-Mar-24

Main Issues / Reason for Variance

The budget will continue to support and contribute to building capacity in communities.

Mitigating Action Project complete **Anticipated Outcome** Project complete