

WEST DUNBARTONSHIRE COUNCIL

Report by the Chief Executive

Council – 26 April 2006

Subject: COSLA Levies 2006/07 and 2007/08

1. Purpose

- 1.1** The purpose of this report is to inform Members about the COSLA levies for 2006/07 and 2007/08 and to seek approval to pay them.

2. Background

- 2.1** COSLA has set its budget for 2005 to 2008 and has notified Councils of the levies due for each year.

3. Main Issues

- 3.1** In accordance with the policy agreed by COSLA in December 2004, the budgets for 2006/07 and 2007/08 have been prepared on the basis that no levy increase will be imposed in either year.

4. Personnel Issues

- 4.1** There are no personnel issues.

5. Financial Implications

- 5.1** The levy requested for 2006/07 is £62,884.20 (net of VAT) and appropriate provision has been made within the 2006/07 revenue budget.

6. Recommendations

- 6.1** Members are asked to approve the COSLA levies for 2006/07 and 2007/08.

Tim Huntingford
Chief Executive

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Background Papers: Council, 26 March 2003

Wards Affected: None